



PRINCE ALBERT BOARD OF POLICE COMMISSIONERS
PUBLIC AGENDA

TUESDAY, JUNE 16, 2026

3:30 P.M.

MAIN BOARDROOM, 2ND FLOOR CITY HALL

1. **LAND ACKNOWLEDGMENT:**

“As we gather here today, we acknowledge we are on Treaty 6 Territory and Homeland of the Dakota and the Métis. We pay our respect to the First Nations and Métis ancestors of this place and reaffirm our relationship with one another.”

2. **APPROVAL OF AGENDA:**

That the June 16, 2026 Board of Police Commissioners Public Meeting Agenda be approved as presented.

3. **ADOPTION OF MINUTES:**

3.1 Minutes of the Board of Police Commissioners Meeting held May 26, 2026. **Page 1**

Recommendation:

That the Minutes of the Board of Police Commissioners Public Meeting held on May 26, 2026, be taken as read and adopted; and, that the Board Chairperson and the Board Secretary be authorized to execute the minutes on behalf of the Board of Police Commissioners.

4. **PRESENTATIONS:**

5. **REPORTS:**

5.1 Mobile Complex Needs Initiative **Page 4**

Recommendation:

That the Board receive this report for information.



PRINCE ALBERT BOARD OF POLICE COMMISSIONERS
PUBLIC AGENDA

TUESDAY, JUNE 16, 2026

3:30 P.M.

MAIN BOARDROOM, 2ND FLOOR CITY HALL

- 5.2 Complex Needs Facility Update

Page 8

Recommendation:

That the Board receive this report for information.

- 5.3 January to May 2026 Financial Performance Report

Page 11

Recommendation:

That this report be received as information.

6. CORRESPONDENCE:

7. DISCUSSION ITEMS:

Discussion brought forward by Mayor Powalinsky:

- 7.1 Government support for purchasing economies of scale.

8. NEXT MEETING:

Tuesday, September 15th, 2026

3:30 p.m.

Main Boardroom, City Hall

9. ADJOURNMENT - P.M.:

That this Board do now adjourn the Public meeting.



PRINCE ALBERT BOARD OF POLICE COMMISSIONERS
PUBLIC MINUTES OF MEETING

TUESDAY, MAY 26, 2026

3:30 P.M.

MAIN BOARDROOM, 2ND FLOOR, CITY HALL

PRESENT:

Janet Carriere, Chairperson
Cherise Arnesen, Vice Chairperson
Mayor B. Powalinsky
Councillor B. Edwards
Councillor T. Head
Marlo Prichard

P. Nogier, Chief of Police
S. Hayes, Inspector
A. Dumont, Human Resources Manager

K. Stumpf, Board Secretary

MEDIA PRESENT:

PUBLIC PRESENT:

ABSENT:

Linda Greyeyes-Highway
K. Toews, Finance Manager

Meeting convened at 3:35 p.m.

2. APPROVAL OF AGENDA:

059. Moved by M. Pritchard, AND RESOLVED:

That the May 26, 2026 Board of Police Commissioners Public Meeting Agenda be approved as presented.

3. ADOPTION OF MINUTES:

3.1 Minutes of the Board of Police Commissioners Meeting held April 21, 2026

060. Moved by B. Powalinsky, AND RESOLVED:

That the Minutes of the Board of Police Commissioners Public Meeting held on April 21, 2026, be taken as read and adopted; and, that the Board Chairperson and Board Secretary be authorized to execute the minutes on behalf of the Board of Police Commissioners.

4. PRESENTATIONS:

5. REPORTS:

5.1 2025 Prince Albert Police Services Yearend Financial Report

061. Moved by B. Edwards, AND RESOLVED:

That the Board of Police Commissioners approve a temporary increase to the Police Operating Reserve Cap to accommodate the transfer of the 2025 operating surplus of \$571,117 to the Police Operating Reserve, supporting long-term financial stability, responsible reserve planning, and continued fiscal sustainability entering the 2027 budget cycle.

5.2 Right Resource Right Response

062. Moved by T. Head, AND RESOLVED:

The Board of Police Commissioners receive this report as information and file.

5.3 Q1 Strategic Plan Update

063. Moved by C. Arnesen, AND RESOLVED:

This report be received and filed for information purposes.

5.4 First Quarter of 2026 Crime Statistics Report

064. Moved by M. Pritchard, AND RESOLVED:

The Board of Police Commissioners receive this report as information and file.

Mayor Powalinsky excused at 4:51pm

5.5 Prince Albert Grand Council – Mentorship Program

065. Moved by B. Edwards, AND RESOLVED:

This report be received as information and filed.

6. CORRESPONDENCE:

7. DISCUSSION ITEMS:

8. NEXT MEETING:

Tuesday, June 16th, 2026
3:30 p.m.
Main Boardroom, City Hall

9. ADJOURNMENT – 5:06 P.M.:

066. Moved by M. Pritchard, AND RESOLVED:

That this Board do now adjourn the public meeting.

CHAIRPERSON

BOARD SECRETARY



PRINCE ALBERT POLICE SERVICE

Board Report

TITLE: Mobile Complex Needs Initiative

DATE: June 16, 2026

TO: Board of Police Commissioners

PUBLIC **IN-CAMERA**

RECOMMENDATION

That the Board receive this report for information.

STRATEGIC PLAN

Strategic Plan – Public Safety Priority – Goal two – Tactics 2.1, 2.2, 2.3: Ensures that appropriate agencies are responding to requests for assistance.

The Mobile Complex Needs Initiative (MCNT) is a direct operational response to our Strategic Plan by ensuring that individuals experiencing complex social, mental health, addictions, housing, or crisis-related issues are connected to the most appropriate service providers rather than relying solely on a police response or additional emergency services.

TOPIC & PURPOSE

The purpose of this memorandum is to provide an update on the development and implementation of the Mobile Complex Needs Team, including recent milestones, operational developments, and current statistical tracking.

BACKGROUND

The MCNT continues to evolve as a collaborative response model aimed at supporting individuals experiencing complex social, health, and addiction-related challenges within Prince Albert.

A recent meeting was held on May 26, 2026, at City Hall, and included representatives from various participants and stakeholders in the program. Program development and future sustainability were the main topics of discussion. The University of Saskatchewan has expressed interest in monitoring and participating in the program, with the potential for the University's

involvement to support future research opportunities, program evaluation, and funding initiatives.

PROPOSED APPROACH & RATIONALE

The MCNT was developed to provide a coordinated, multi-disciplinary response to individuals experiencing complex social, health, housing, addiction, and mental health challenges. The initiative recognizes that many calls for police service involve underlying social issues that cannot be effectively resolved through enforcement alone.

The MCNT aligns with contemporary community safety and well-being principles by emphasizing prevention, collaboration, and the use of the most appropriate service response. Through external partnerships the initiative aims to address root causes rather than repeatedly responding to symptoms of social vulnerability.

Program performance will continue to be monitored through participation, engagement, referral, and outcome-based measures to assess the effectiveness of the initiative and inform future service delivery decisions. The following information provides an update on the specific involvement of the Prince Albert Police Service thus far:

September 2025 – November 2025

Beginning in September 2025, Community Safety Officers (CSOs) tracked individuals who met the criteria for complex needs intervention. Detailed client logs and supporting information were maintained for analysis.

These records provide data to identify service gaps, recurring client needs, and opportunities for collaborative intervention.

December 2025 – Formal Utilization of MCNT

On December 1, 2025, approval was provided for Prince Albert Police Service personnel to begin utilizing MCNT resources directly. Since that time, MCNT members have attended calls alongside CSOs and have assisted by:

- a) Providing program information and referrals;
- b) Distributing naloxone (Narcan) kits;
- c) Educating clients regarding high-risk substances and overdose concerns;
- d) Connecting vulnerable individuals with available community supports and services.

In February 2026, MCNT acquired a transportation van, significantly enhancing the team's ability to provide direct client support. The vehicle has been utilized for:

- a) Transportation to medical appointments;
- b) Hospital transports;
- c) Access to social services and programming;
- d) Client outreach and engagement activities.

May 2026 – MCNT Bulletin

Internal information bulletins were disseminated throughout the organization to ensure that front-line personnel were aware and could potentially utilize the resources of the MCNT. Effective May 22, 2026, Community Safety Officers began full operational status under the MCNT designations.

Data Collection and Privacy Measures

Effective June 1, 2026, MCNT and CSO personnel began using a new database designed to improve statistical reporting and client tracking.

Key features include:

- a) Use of confidential client identification numbers to protect personal information;
- b) Centralized tracking of client interactions;
- c) Improved statistical reporting capabilities;
- d) Enhanced ability to monitor service utilization and outcomes.

Program Activity and Early Outcomes

Between January 1 and May 31, 2026, Community Safety Officers documented 104 calls for service involving individuals meeting Mobile Complex Needs Team (MCNT) criteria. Monthly call volume fluctuated throughout the reporting period, with 16 calls recorded in January, 18 in February, 36 in March, 19 in April, and 15 in May.

Month	Calls for Service
January	16
February	18
March	36
April	19
May	15
Total	104

These interactions resulted in a variety of interventions, including referrals to community resources, transportation assistance, shelter placement, detoxification referrals, healthcare connections, and collaborative responses involving MCNT partners.

While the program remains in the implementation and refinement phase, service demand continues to demonstrate the need for coordinated outreach and support within the community. Between June 1 and June 9, 2026, team members recorded 162 client contacts. The volume of contacts recorded over a nine-day period highlights the significant level of engagement occurring with vulnerable individuals in the community.

Improvements to data collection practices, referral processes, and operational coordination are enhancing the team's ability to measure outcomes and identify service needs. Although program processes continue to evolve, early indicators suggest strong community demand and positive engagement with vulnerable individuals.

Consistent with the program's upstream intervention model, the objective of the MCNT is to connect individuals with appropriate supports before situations escalate into crises requiring emergency response. While it is too early to draw conclusions regarding impacts on police demand, the program is demonstrating meaningful engagement with individuals who frequently experience complex barriers related to housing, addictions, mental health, and social supports. Continued monitoring and evaluation will help determine the extent to which these interventions contribute to improved client outcomes and reductions in reactive demands on police and partner agencies over time.

PRESENTATION: VERBAL AUDIO/VISUAL NONE

**Written by: Brandon Mudry
A/Insp – Support Services**

Signature:

**Approved by: Patrick Nogier
Chief of Police**

Signature:





PRINCE ALBERT POLICE SERVICE

Board Report

TITLE: Complex Needs Facility Update

DATE: June 16, 2026

TO: Board of Police Commissioners

PUBLIC **IN-CAMERA**

RECOMMENDATION

That the Board receive this report for information.

STRATEGIC PLAN

Community Safety and Wellbeing

TOPIC & PURPOSE

To provide the Board with an update regarding the development and implementation of the Complex Needs Facility (CNF) in Prince Albert.

BACKGROUND

The Complex Needs Facility project continues to advance through the renovation, procurement, and operational planning phases. The facility is intended to provide a coordinated response for individuals who are intoxicated and exhibiting behaviours that present a danger to themselves or others. The CNF will provide a secure, health-focused environment where individuals can be safely monitored, assessed, and connected to appropriate supports and services.

The need for this type of facility continues to be evident within Prince Albert. The Prince Albert Police Service has experienced a significant increase in intoxication-related arrests and public intoxication incidents over the past year, reflecting growing demands associated with addiction, mental health concerns, and vulnerable populations in crisis. These incidents frequently require significant police resources and often involve individuals whose needs are more appropriately addressed through health and social service interventions rather than traditional enforcement responses.

PROPOSED APPROACH & RATIONALE

Progress has been made on the facility site, including the completion of demolition and other preparatory construction activities. Renovation work is underway to transform the building into a fully operational Complex Needs Facility.

The facility is being designed to support individuals experiencing significant addiction and mental health-related challenges that cannot be effectively addressed through traditional emergency services. Once operational, the CNF will provide short-term monitoring and stabilization services in a secure environment staffed by health-care professionals and security personnel. Individuals admitted to the facility will receive appropriate care and supervision and will be connected with community-based services and supports to encourage longer-term recovery and wellness.

Admission to the facility will be limited to individuals brought by police under the authority of The Summary Offences Procedures Act. Clients may remain at the facility for up to 24 hours while being monitored for the effects of drug and/or alcohol intoxication before being transitioned to additional services and supports, where appropriate.

The Province is currently engaged in contract negotiations with a service provider that will be responsible for operating the facility. Upon finalization of the operating agreement, the service provider is expected to begin collaborative planning with the Prince Albert Police Service and other stakeholders. This work will include the development of eligibility criteria, intake procedures, operational protocols, and any required legal agreements to support effective service delivery.

The project remains focused on enhancing community safety while providing a more appropriate response for individuals experiencing acute addiction and behavioural crises. The CNF will provide police officers with an alternative to detention for eligible individuals who are intoxicated and at risk of harming themselves or others, allowing them to be transferred to a secure, health-focused environment where they can receive monitoring and support. This approach is expected to improve outcomes for vulnerable individuals while reducing the demand on police and emergency services associated with repeated intoxication-related incidents.

The Prince Albert facility will follow a model already established in Regina and Saskatoon, where similar facilities have successfully demonstrated the value of integrating health-focused interventions into community safety responses.

FINANCIAL IMPLICATIONS

There are no direct financial implications for the Prince Albert Police Service associated with this update.

PRESENTATION: VERBAL AUDIO/VISUAL NONE

Approved by: Patrick Nogier
Chief of Police

Signature:

A handwritten signature in blue ink, appearing to be "PN 059", written over a horizontal line.



PRINCE ALBERT POLICE SERVICE

Board Report

TITLE: January to May 2026 Financial Performance Report

DATE: June 16, 2026

TO: Board of Police Commissioners

PUBLIC **IN-CAMERA**

RECOMMENDATION

That this report be received as information

STRATEGIC PLAN

The Prince Albert Police Service is operating within its approved 2026 budget and is forecast to conclude the fiscal year within the approved funding allocation.

2026 Operational Plan – Goal 9 – Accountable Financial Practices

TOPIC & PURPOSE

The purpose of this report is to provide the Board of Police Commissioners with an update on the financial performance of the Prince Albert Police Service for the period January 1, 2026 to May 31, 2026, including a review of material variances and management's forecast of year-end financial results.

BACKGROUND

The Board approved the 2026 operating budget on September 10, 2025.

On November 21, 2025, the City's Budget Committee considered the 2026 municipal budget, including the policing budget submitted by the Prince Albert Board of Police Commissioners pursuant to its statutory responsibilities. During deliberations, the Committee reduced the proposed policing budget by \$166,278.

On December 15, 2025, City Council approved funding for the Prince Albert Police Service in the amount of \$22,130,097, including approved capital expenditures and reserve-funded initiatives.

EXECUTIVE SUMMARY

As of May 31, 2026, the Prince Albert Police Service has a net municipal funding requirement of \$8.97 million compared to a budgeted requirement of \$9.92 million, resulting in a favourable variance of \$946,630 (9.5%).

The favourable variance is primarily attributable to changes to contractual obligations of the Collective Bargaining Agreement, as well as timing differences related to expenditures, grant reimbursements, and invoicing.

Management has reviewed all material variances and does not currently identify any significant budget pressures. Based on current expenditure trends, known commitments, and anticipated revenues, the Service is expected to conclude the fiscal year within its approved operating budget.

FINANCIAL IMPLICATIONS

Performance Indicator	Status	Assessment
Overall Budget Position	●	Operating within approved budget
Revenue Performance	●	Timing differences (grant receipts & fine revenue)
Salaries & Benefits	●	Changes to contractual obligations
Contracted Services	●	Within expectations
Fleet Operations	●	Within budget
Materials & Supplies	●	Timing of purchases and training expenditures
Year-End Forecast	●	Expected to finish within approved budget

The following financial summary reflects the Service's operating results for the period January 1, 2026 to May 31, 2026. Year-to-date budget figures represent estimated monthly spending and revenue patterns established during the budget development process. Actual revenues and expenditures may vary throughout the year due to operational requirements, timing of grant reimbursements, procurement processes, and invoicing cycles.

As a result, year-to-date variances do not necessarily indicate projected year-end surpluses or deficits. Management has assessed the current variances and expects year-end financial results to remain consistent with the approved 2026 operating budget.

Financial Summary	Actual	Budget	Variance	Variance %
Revenues and Recoveries	(\$2,535,588)	(\$2,605,342)	\$69,754	-2.7%
Gross Expenditures	\$11,508,778	\$12,525,162	(\$1,016,384)	8.1%
Net Municipal Funding Requirement	\$8,973,190	\$9,919,820	(\$946,630)	9.5%

(Positive variances represent a favourable financial position relative to budget.)

MATERIAL REVENUE VARIANCES

Revenues and Recoveries

YTD Variance: \$69,754 Unfavourable (-2.7%)

The current variance is primarily attributable to timing differences in grant reimbursements and externally generated revenues.

Material contributors include:

- Municipal policing grant reimbursements that had not yet been recorded as of May 31, 2026.
- Provincial Magistrate fine revenue that had not yet been posted.
- Timing differences associated with alarm revenue, criminal record checks, and rent recoveries.

These variances are administrative and timing-related in nature and are not expected to impact year-end financial performance.

Forecast: Management anticipates that these revenues will be realized during the fiscal year and expects revenue performance to align with budget by year-end.

MATERIAL EXPENDITURE VARIANCES

Salaries, Wages and Benefits

YTD Variance: (\$760,054) Favourable (7.5%)

The favourable variance is primarily attributable to the collective bargaining obligations for 2026.

Forecast: A portion of these savings is expected to continue through the remainder of the year. The organization is exploring alternative options for utilizing these funds, which will be

presented to the Board for consideration. There is potential for a significant Information Technology capital request (e.g. server infrastructure). The service is currently evaluating all available options to determine the most effective use of the surplus variance.

Maintenance Materials and Supplies

YTD Variance: (\$165,363) Favourable (24.6%)

The favourable variance is primarily attributable to the timing of operational purchases, equipment acquisitions, training-related expenditures, and vendor invoicing.

Several planned expenditures have been committed but had not yet been invoiced as of May 31, 2026.

Forecast: Management expects expenditures in this category to align with budget by year-end.

Contracted and General Services

YTD Variance: (\$66,501) Favourable (5.3%)

The favourable variance is primarily attributable to timing differences associated with legal services, wellness initiatives, detention services, document service contracts, and information technology expenditures.

Forecast: No significant concerns have been identified and expenditures are expected to remain within approved budget allocations.

YEAR-END FORECAST

Based on current financial performance, known commitments, staffing levels, and anticipated revenues, management forecasts that the Prince Albert Police Service will conclude 2026 within its approved funding allocation.

The majority of current variances are timing-related and are expected to normalize throughout the remainder of the fiscal year.

As of May 31, 2026, the Prince Albert Police Service remains within its approved operating budget and reports a net municipal funding requirement that is \$946,630 (9.5%) favourable to budget.

The Service will continue to monitor expenditures, revenues, staffing levels, and operational commitments throughout the year and will report any material changes to the Board.

PRESENTATION: VERBAL AUDIO/VISUAL NONE

Written by: Kerby Toews
Finance Manager

Signature: 

Approved by: Patrick Nogier
Chief of Police

Signature: 