



## **CITY OF PRINCE ALBERT**

### **EXECUTIVE COMMITTEE REGULAR MEETING**

# **AGENDA**

**MONDAY, OCTOBER 3, 2022, 4:00 PM  
COUNCIL CHAMBER, CITY HALL**

#### **1. CALL TO ORDER**

#### **2. APPROVAL OF AGENDA**

#### **3. DECLARATION OF CONFLICT OF INTEREST**

#### **4. ADOPTION OF MINUTES**

- 4.1 September 12, 2022 Executive Committee Meeting Minutes for Approval (MIN 22-71)

#### **5. DELEGATIONS**

- 5.1 During Approval of the Agenda the Correspondence regarding Paratransit Update January to August 2022 was removed

#### **6. CONSENT AGENDA**

- 6.1 Fire Hydrant - Minto Rec Centre 201 - 13th Street East (CORR 22-94)
- 6.2 July 2022 Account Payable Payments (RPT 22-377)
- 6.3 Increase Taxi Fares (RPT 22-383)
- 6.4 September 1, 2022 Golf Course Advisory Committee Meeting Minutes (MIN 22-66)

6.5 September 7, 2022 Community Services Advisory Committee Meeting Minutes (MIN 22-68)

6.6 September 21, 2022 Destination Marketing Levy Advisory Committee Meeting Minutes (MIN 22-77)

## **7. REPORTS OF ADMINISTRATION & COMMITTEES**

7.1 Landfill Cell Construction - Completion Report (RPT 22-374)

PowerPoint Presentation: Nykol Miller, Capital Projects Manager

7.2 Public Transit Bus Procurement Options (RPT 22-384)

Verbal Presentation: Mohammad Kraishan, Engineering Services Manager

## **8. UNFINISHED BUSINESS**

## **9. ADJOURNMENT**



City of  
**Prince Albert**

*MIN 22-71*

**MOTION:**

That the Minutes for the Executive Committee Regular and Incamera Meetings held September 12, 2022, be taken as read and adopted.

**ATTACHMENTS:**

1. Regular Minutes
2. Incamera Minutes



## **CITY OF PRINCE ALBERT**

### **EXECUTIVE COMMITTEE REGULAR MEETING**

# **MINUTES**

**MONDAY, SEPTEMBER 12, 2022, 4:00 P.M.  
COUNCIL CHAMBER, CITY HALL**

**PRESENT:**

- Mayor Greg Dionne
- Councillor Charlene Miller
- Councillor Terra Lennox-Zepp (Attended via video conferencing)
- Councillor Tony Head
- Councillor Don Cody
- Councillor Dennis Ogradnick
- Councillor Blake Edwards
- Councillor Dawn Kilmer
- Councillor Ted Zurakowski

- Terri Mercier, City Clerk
- Sherry Person, City Manager
- Alex Paul, Acting Fire Chief
- Mitchell J. Holash, Q.C., City Solicitor
- Savannah Price, Records Coordinator
- Kiley Bear, Director of Corporate Services
- Jody Boulet, Director of Community Services
- Jeff Da Silva, Acting Director of Public Works
- Ramona Fauchoux, Director of Financial Services
- Craig Guidinger, Director of Planning and Development Services

## **1. CALL TO ORDER**

Councillor Kilmer, Chairperson, called the meeting to order.

## **2. APPROVAL OF AGENDA**

0209. **Moved by:** Mayor Dionne

That the Agenda for this meeting be approved, as presented, and, that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair.

**CARRIED**

## **3. DECLARATION OF CONFLICT OF INTEREST**

## **4. ADOPTION OF MINUTES**

0210. **Moved by:** Councillor Head

That the Minutes for the Executive Committee Public and Incamera Meetings held August 15, 2022, be taken as read and adopted, as amended to include a statement that Councillors Head and Cody were prepared to attend virtually but due to technical issues were unable to participate in the meeting.

**CARRIED**

## **5. DELEGATIONS**

5.1 Request to Implement Wastewater Energy Recovery Solutions (CORR 22-85)

Virtual Presentation was provided by Dimitri Kourles, Chief Executive Officer, Saskatchewan Renewable Energy Solutions Inc.

0211. **Moved by:** Mayor Dionne

That CORR 22-85 be received as information and filed.

**CARRIED**

5.2 Concerns regarding Procedure & Communications (CORR 22-86)

Verbal Presentation was provided by Evert Botha.

0212. **Moved by:** Councillor Lennox-Zepp

That CORR 22-86 be received and referred to Administration to provide a response to the author and a copy provided to members of City Council.

**CARRIED**

## 6. CONSENT AGENDA

- 6.1 Prince Albert Golf & Curling Centre - Request for City to Pay Utility Costs (CORR 22-89)

That CORR 22-89 be received and referred to the Community Services Department.

- 6.4 Landfill Gas Collection Feasibility (RPT 22-351)

That RPT 22-351 be received as information and filed.

- 6.6 Response to May 2022 Account Payable Payments Inquiries (RPT 22-332)

That RPT 22-332 be received as information and filed.

- 6.7 June 2022 Accounts Payable Payments (RPT 22-349)

That RPT 22-349 be received as information and filed.

- 6.9 August 22, 2022 Management Committee Meeting Minutes (MIN 22-63)

That MIN 22-63 be received as information and filed.

- 6.10 September 7, 2022 Community Services Advisory Committee Meeting Minutes (MIN 22-68)

That MIN 22-68 be received as information and filed.

0213. **Moved by:** Councillor Miller

That the Consent Agenda Item Nos. 6.1, 6.4, 6.6, 6.7, 6.9 and 6.10 be received as information and referred, as indicated.

**CARRIED**

- 6.2 Sisters of the Presentation of Mary - Notice of Sale for 1405 Bishop Pascal Place (CORR 22-90)

0214. **Moved by:** Mayor Dionne

That CORR 22-90 be received as information and filed.

**CARRIED**

6.3 Follow-up on Alternate Location for The Mustard Seed's Emergency Shelter & Support Centre (CORR 22-91)

0215. **Moved by:** Councillor Zurakowski

That CORR 22-91 be received and referred to the Planning and Development Services Department.

**CARRIED**

6.5 School Zone and Area Review (RPT 22-353)

0216. **Moved by:** Mayor Dionne

That the City Manager instruct Administration to consult with Elementary Schools that are on main arterials with designated speeding limits exceeding 30 km/hour on matters that they feel are traffic safety concerns for students and forward a further report of those concerns and suggested solutions for consideration at an upcoming Executive Committee meeting.

**CARRIED**

6.8 August 2022 Updated Status on Capital Projects (RPT 22-356)

0217. **Moved by:** Councillor Zurakowski

That RPT 22-356 be received as information and filed.

**CARRIED**

## **7. REPORTS OF ADMINISTRATION & COMMITTEES**

7.1 City Hall Main Boardroom Renovation (RPT 22-315)

Verbal Presentation was provided by Renee Horn, Executive Assistant, Mayor's Office.

0218. **Moved by:** Councillor Head

That the following be forwarded to an upcoming City Council meeting for consideration:

That the following allocations be approved for the proposed renovations of the 2<sup>nd</sup> Floor Main Boardroom:

1. \$18,795.39 set aside from Year 2021 with the re-allocation of Municipal Economic Enhancement Program Funding to an invoice to provide capital funding for re-allocation by Council; and,

2. \$11,094.82 in the Capital Works Committed Reserve from the savings of the 2021 Capital Projects of City Hall and Municipal Service Centre Building Repairs.

**CARRIED**

## 7.2 2022 Roofing Report (RPT 22-329)

Verbal Presentation was provided by Don Cheeseman, Facilities Project Coordinator.

0219. **Moved by:** Councillor Edwards

That the request for \$200,000 to be included in the 2023 Capital Budget for the Roofing Projects, as outlined in RPT 22-329, be forwarded to the Budget Committee for consideration during the 2023 Budget deliberations.

**CARRIED**

## 7.3 Culture Plan (MCAP) Update (RPT 22-360)

PowerPoint Presentation was provided by Judy MacLeod Campbell, Arts and Culture Coordinator.

0220. **Moved by:** Councillor Head

That the Municipal Cultural Action Plan 2023 Budget Plan Draft, as attached to RPT 22-360, be forwarded to the Budget Committee for consideration during the 2023 Budget deliberations.

**CARRIED**

## 7.4 Public Art Update (RPT 22-361)

PowerPoint Presentation was provided by Judy MacLeod Campbell, Arts and Culture Coordinator.

0221. **Moved by:** Councillor Ogradnick

That the Public Art 2023 Budget Plan Draft, as attached to RPT 22-361, be forwarded to the Budget Committee for consideration during the 2023 Budget deliberations.

**CARRIED**

7.5 State of the Playgrounds Update 2022 (RPT 22-362)

PowerPoint Presentation was provided by Timothy Yeaman, Parks and Open Spaces Manager.

0222. **Moved by:** Councillor Zurakowski

That RPT 22-362 be forwarded to the Budget Committee for consideration during the 2023 Budget deliberations.

**CARRIED**

7.6 Rates & Fees - Community Services Department (RPT 22-363)

PowerPoint Presentation was provided by Jody Boulet, Director of Community Services.

0223. **Moved by:** Councillor Zurakowski

That the 2023 Rates and Fees Proposal, as attached to RPT 22-363, be forwarded to the Budget Committee for consideration during the 2023 Budget deliberations.

**CARRIED**

7.7 2023 Rates & Fees - Cooke Municipal Golf Course (RPT 22-358)

Verbal Presentation was provided by Jody Boulet, Director of Community Services.

0224. **Moved by:** Councillor Cody

That Administration provide options for a revised Fee Structure, in consultation with the respective Golf Organizations and Groups, for consideration by the Golf Course Advisory Committee in the Spring of 2023.

**CARRIED**

0225. **Moved by:** Councillor Cody

That the following be included in the 2023 Budget deliberations for consideration:

1. That a two percent (2%) increase to the 2023 Rates and Fees for Cooke Municipal Golf Course, as attached to RPT 22-328, be approved;
2. That the annual Sponsorship Funding for Cooke Municipal Golf Course be allocated to the Golf Course Improvements Reserve;

3. That \$60,000 of the annual revenue generated through Pathway Fees and Cart Rentals be allocated to the Golf Course Improvements Reserve for the purpose of Pathway Reconstruction and Repair; and,
4. That Administration proceed with offering the sale of 2023 Rates and Fees prior to October 1, 2022 to allow the option for patrons to make purchases for the 2023 Season in advance of the Rates and Fees being subject to the six percent (6%) Provincial Sales Tax.

**CARRIED**

7.8 2021 Property Taxes for 3600 - Highway 55 East (RPT 22-339)

Verbal Presentation was provided by Vanessa Vaughan, City Assessor.

0226. **Moved by:** Councillor Lennox-Zepp

That the following be forwarded to an upcoming City Council meeting for consideration:

That the request from the property owner to reimburse a portion of the 2021 Property Taxes for 3600 Highway 55 East, be approved in the amount of \$5,284.70.

**CARRIED**

7.9 Bylaw No. 20 of 2022 – District Official Community Plan Amendment (RPT 22-336)

Verbal Presentation was provided by Craig Guidinger, Director of Planning and Development Services.

0227. **Moved by:** Mayor Dionne

That the following be forwarded to an upcoming City Council meeting for consideration:

1. That Bylaw No. 20 of 2022 be introduced and given first reading; and,
2. That Administration provide notification to hold a Public Hearing.

**CARRIED**

## **8. UNFINISHED BUSINESS**

**9. ADJOURNMENT – 7:24 P.M.**

0228. **Moved by:** Mayor Dionne

That this Committee do now adjourn.

COUNCILLOR TERRA LENNOX-ZEPP  
CHAIRPERSON

CITY CLERK

MINUTES ADOPTED THIS 3<sup>RD</sup> DAY OF OCTOBER, A.D. 2022.



***CORR 22-94***

**TITLE:** Fire Hydrant - Minto Rec Centre 201 - 13th Street East

**DATE:** September 28, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**SUGGESTED DISPOSITION:**

That the Correspondence be received and referred to the Planning and Development Services Department.

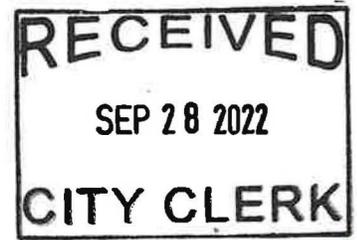
**ATTACHMENTS:**

1. Letter dated September 27, 2022

Written by: Derek Hlewka and Mark Hlewka



201 13th Street East  
Prince Albert, SK S6V 1C8  
Bowling, Bumper Cars,  
Family Rides & Inflatable Castles  
Playground & Redemption Games



*Executive Committee*

September 27, 2022

City of Prince Albert Mayor and Council

c.c. Craig Guidinger, Director of Planning and Development

In 2004 when we built Minto Rec Centre (201 13<sup>th</sup> Street East) the fire hydrant located south east from our building which is 60 meters from the building was approved by the city.

In 2021 we started an addition on the east side of our building. During back and forth emails and conversations with the city building inspector we were informed that the fire hydrant was 20 meters to far from our building. The code is the same as 2004 when the original build was approved therefore we do not understand why we have to move the city hydrant at our cost of \$25,000.00.

We feel it should be grandfathered in.

We appreciate your consideration in this matter.

Thank you

Derek Hlewka

Mark Hlewka

**Recommended  
Disposition:**

*Refer to  
Planning & Dev.*



**RPT 22-377**

**TITLE:** July 2022 Account Payable Payments

**DATE:** September 19, 2022

**To:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That the July 2022 accounts payable payments report be received as information and filed.

**TOPIC & PURPOSE:**

To provide a year to date list of all payments made by the City to vendors and contractors.

**PROPOSED APPROACH AND RATIONALE:**

Administration committed to provide Council with a list of accounts payable payments on a monthly basis (RPT# 19-42), therefore the following information is being reported to Council:

1. A list of payments made to vendors and contractors from July 1 – 31, 2022.
2. A list of payments made to vendors and contractors from January 1 – July 31, 2022.

**PUBLIC NOTICE:**

Public Notice pursuant to Public Notice Bylaw No. 24 of 2015 is not required.

**ATTACHMENTS:**

1. July 2022 Account Payable Payments

Written by: Sahil Syal, Asset Manager

Approved by: Director of Financial Services & City Manager

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1	PA Separate School Board	\$1,798,772.12	\$2,920,545.50
2	B & B Construction Group Inc.	\$1,132,677.32	\$1,705,057.28
3	Municipal Employees Pension Plan	\$1,010,185.32	\$4,877,036.00
4	Group2 Architecture Engineering Inc	\$978,400.73	\$1,572,922.32
5	PCL Construction Management Inc.	\$769,375.24	\$5,286,452.26
6	SaskPower	\$540,315.08	\$1,919,156.66
7	Secure Energy Services Inc.	\$425,495.34	\$1,376,287.27
8	Bank of Montreal - Mastercard	\$206,731.62	\$1,615,343.87
9	BBB Architects Toronto Inc	\$187,736.52	\$1,310,615.89
10	Federated Co-Operatives Ltd.	\$158,702.12	\$896,972.16
11	ULS Maintenance & Landscaping Inc.	\$149,941.41	\$294,303.00
12	Wheatland Builders & Concrete Ltd.	\$137,005.02	\$349,965.04
13	Anderson Motors Ltd.	\$123,005.08	\$407,242.56
14	Musco Sports Lighting Canada Co.	\$97,125.00	\$97,125.00
15	Klearwater Equip & Technologies	\$69,650.51	\$315,836.28
16	Prairie Architects Inc.	\$55,189.91	\$55,189.91
17	AECOM Canada Ltd.	\$51,345.00	\$606,812.28
18	Brenntag Canada Inc	\$51,326.10	\$98,759.39
19	Avia NG Inc.	\$50,253.00	\$148,125.60
20	Tom Beal	\$49,841.92	\$71,631.22
21	Softchoice Corporation	\$47,027.83	\$122,812.95
22	Thorpe Bros. Ltd.	\$45,955.93	\$63,660.79
23	Cornerstone Insurance	\$43,768.06	\$1,115,902.86
24	Eda Environmental Ltd.	\$41,911.74	\$83,456.64
25	Lajcon Distributors	\$40,825.80	\$42,990.30
26	Clark's Supply & Service Ltd.	\$39,042.86	\$46,421.00
27	Sask Energy Inc.	\$33,359.47	\$536,263.91
28	Delco Automation Inc.	\$30,281.97	\$204,364.34
29	Mr Plumber	\$30,051.97	\$141,790.57
30	Prince Albert Rent A Car	\$29,526.00	\$41,403.00
31	Can Union of Public Employees Assoc Local 160	\$27,284.62	\$114,227.98
32	Westar Ventures Ltd	\$26,529.00	\$26,529.00
33	GL Mobile Communications	\$26,046.67	\$131,692.96
34	101100203 Saskatchewan Ltd.o/a TLS Lawn	\$25,256.25	\$140,861.44
35	DMC Cleaning Inc.	\$21,537.32	\$27,019.04
36	Saskatchewan Public Safety Agency	\$21,445.20	\$868,497.44
37	Novus Law Group	\$21,099.16	\$316,202.85
38	NexGen Mechanical Inc.	\$20,515.30	\$54,690.30
39	Canadian Corps of Commissionaires (North Saskatchewan) Inc.	\$20,122.86	\$162,326.70
40	Versaterm Public Safety Inc	\$20,078.63	\$216,590.33
41	DMM Energy	\$20,033.54	\$163,177.95
42	DD West LLP	\$19,505.48	\$33,272.26
43	SaskTel	\$19,115.69	\$132,126.56

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
44	Maxim Transportation Services Inc.	\$16,995.65	\$74,421.82
45	George Belanger	\$15,750.00	\$15,750.00
46	Arctic Refrigeration Inc.	\$15,667.65	\$74,722.43
47	ISL Engineering and Land Services Ltd.	\$15,372.33	\$32,040.65
48	Prince Albert Policemen's Association	\$14,185.76	\$102,441.99
49	ASL Paving Ltd.	\$13,809.67	\$13,809.67
50	Superior Infrastructure Restoration	\$13,745.10	\$89,784.00
51	University of Regina	\$13,500.00	\$32,508.54
52	Clear Tech Industries Inc.	\$13,426.50	\$94,069.67
53	Full Line Electric and General Contracting	\$12,975.90	\$35,166.18
54	Korth Group Ltd.	\$12,733.56	\$12,733.56
55	Prairie Oasis Landscaping Inc	\$12,709.50	\$27,084.00
56	LexisNexis Risk Solutions	\$12,687.36	\$12,687.36
57	Canadian Police College	\$12,598.35	\$29,440.29
58	Veolia Water Solutions Canada	\$11,632.77	\$15,786.70
59	Asiil Enterprises Ltd.	\$11,283.34	\$63,772.96
60	SaskTel CMR	\$10,817.68	\$74,627.31
61	Darcy's Golf Shop Ltd.	\$10,333.73	\$135,428.71
62	Kleen-Bee (P.A.)	\$10,010.04	\$74,315.37
63	Christopherson's Industrial Supplies	\$9,921.31	\$52,527.88
64	Garland Canada Inc	\$9,879.00	\$9,879.00
65	Greenland Waste Disposal Ltd.	\$9,853.35	\$33,255.33
66	Dmyterko Enterprises Ltd.	\$9,828.00	\$35,831.25
67	AON Parizeau Inc.	\$9,772.14	\$29,979.98
68	Sherwin Williams	\$9,636.64	\$36,863.94
69	Snake Lake Construction Ltd	\$9,468.30	\$13,741.80
70	Halliday's Trucking	\$9,408.00	\$52,045.88
71	University of Saskatchewan	\$9,135.00	\$11,229.75
72	Aquifer Group of Companies	\$9,068.62	\$72,461.82
73	Tetra Tech Canada Inc	\$9,060.34	\$78,603.55
74	Dive Rescue International, Inc.	\$9,024.49	\$9,243.68
75	Can Union of Public Employees Assoc Local 882	\$8,936.82	\$58,071.86
76	Sysco Food Services	\$8,905.00	\$105,492.80
77	Lafarge Canada Inc.	\$8,830.05	\$29,028.72
78	Prairie Energy Resources Inc.	\$8,766.23	\$8,766.23
79	Nicola Sherwin- Roller M.A.,C.C.C.	\$8,629.59	\$76,654.19
80	Prince Albert Firefighter's Association Local 510	\$8,385.30	\$58,752.74
81	Lafrentz Road Services Ltd.	\$8,182.92	\$8,182.92
82	National Energy Equipment Inc.	\$8,081.95	\$8,081.95
83	PA Markit Signs Ltd.	\$7,954.54	\$26,772.53
84	PyroCom Fire and Safety Equipment	\$7,934.19	\$9,319.14
85	Nagy Holdings Ltd.	\$7,536.71	\$7,536.71
86	Auto Rescue Towing	\$7,317.33	\$58,627.14

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
87	P & F Heating & Cooling Inc.	\$7,018.74	\$7,018.74
88	Brent Pillipow	\$6,686.87	\$44,917.59
89	Big Drum Media	\$6,642.00	\$7,881.43
90	102139847 Sask Ltd o/a Prince Albert Security Services	\$6,619.49	\$7,285.49
91	First General Services (PA) Ltd.	\$6,572.13	\$22,419.43
92	Select Entertainment	\$6,418.65	\$7,954.28
93	Jackie Packet	\$5,878.12	\$6,128.12
94	Ground Cubed Landscape Architects	\$5,756.63	\$5,756.63
95	Prince Albert Minor Softball Association	\$5,700.00	\$9,500.00
96	United Rentals of Canada Inc	\$5,660.39	\$15,847.01
97	My Place Catering	\$5,431.57	\$12,206.51
98	Prince Albert U14A Aces	\$5,400.00	\$9,000.00
99	Richard Pytlak	\$5,328.00	\$37,962.00
100	Rona Inc. - Prince Albert	\$5,265.41	\$21,379.14
101	Capstone Community Marketing	\$5,208.24	\$24,655.90
102	The Backyard and Compost Corner	\$5,162.00	\$7,283.75
103	Dresswell Dry Cleaners (2013) Ltd	\$5,057.16	\$9,489.10
104	OK Tire & Auto Service	\$5,024.97	\$23,773.30
105	Lakeshore Tree Farms Ltd.	\$4,983.20	\$4,983.20
106	Acuvec Geospatial	\$4,777.50	\$4,777.50
107	Bandet Holdings Ltd.	\$4,685.63	\$12,166.09
108	Certified Laboratories	\$4,623.32	\$18,335.81
109	Lake Country Co-operative Ltd.	\$4,560.65	\$27,835.11
110	SPCA	\$4,474.92	\$233,078.96
111	Air Canada	\$4,395.12	\$12,354.20
112	Share	\$4,350.00	\$12,389.60
113	Acklands Ltd.	\$4,283.15	\$41,986.10
114	Brick N Block Masonry Construction Ltd	\$4,240.20	\$38,262.20
115	Superior Truck Equipment Inc./North America	\$4,218.17	\$8,511.40
116	Dan Christakos	\$4,100.00	\$4,250.00
117	Riverside School	\$4,000.00	\$4,000.00
118	Ralph Boychuk	\$3,967.66	\$4,317.66
119	Charles Sturt University	\$3,890.43	\$7,989.55
120	Christie Lites Sales	\$3,873.58	\$5,122.54
121	RCMP	\$3,837.43	\$7,524.98
122	WaterTrax o/a Aquatic Informatics Inc.	\$3,758.66	\$20,455.84
123	Finning International Inc.	\$3,711.84	\$425,561.38
124	Fountain Tire Prince Albert Ltd	\$3,684.39	\$16,212.13
125	Ramada Hotel	\$3,642.92	\$4,637.01
126	ALS Environmental	\$3,554.25	\$18,976.29
127	HBI Brennan Office Plus Inc.	\$3,511.47	\$88,947.97
128	Big A Contracting	\$3,330.00	\$8,214.00
129	Oak Creek Golf & Turf Inc.	\$3,311.47	\$17,754.13

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
130	Canadian Tire	\$3,178.09	\$19,441.92
131	Target Specialty Products	\$3,166.80	\$3,166.80
132	The Bolt Supply House Ltd	\$3,135.48	\$29,088.64
133	P.A. Auto Body (1983) Ltd.	\$3,127.76	\$7,690.23
134	Jay's Transportation Group Ltd.	\$2,916.85	\$7,471.66
135	Municipal Media Inc.	\$2,835.00	\$2,835.00
136	Jet Ice Limited	\$2,814.47	\$2,814.47
137	Emco Corporation	\$2,763.90	\$115,582.18
138	Sutherland Automotive	\$2,749.47	\$33,319.84
139	Dr. Lindsay Robertson	\$2,722.78	\$14,007.51
140	Ruszkowski Enterprises Ltd	\$2,701.14	\$98,598.93
141	Altec Industries Ltd.	\$2,700.61	\$2,700.61
142	Nicole A Sawchuk Barrister and Solicitor	\$2,687.90	\$14,076.04
143	Site One Landscape Supplies	\$2,665.13	\$29,437.94
144	Purolator Courier Ltd.	\$2,659.75	\$19,305.33
145	Overhead Door of Prince Albert Ltd.	\$2,627.37	\$9,724.96
146	Canadian Imperial Bank of Commerce	\$2,618.64	\$20,933.52
147	Amazon.ca	\$2,614.56	\$28,055.53
148	Iconix Waterworks LP	\$2,609.87	\$10,790.40
149	Nudawn Sparkle Cleaners & Laundry Ltd.	\$2,604.18	\$16,071.36
150	Fer-Marc Equipment Ltd.	\$2,564.89	\$48,197.88
151	Morris Hargreaves McIntyre	\$2,550.00	\$2,550.00
152	P A Minor Baseball Association	\$2,550.00	\$2,550.00
153	Tyrone Enterprises Inc	\$2,520.02	\$11,951.69
154	Turf Care Products Canada Ltd.	\$2,520.00	\$7,560.00
155	Impact Marketing Services Ltd	\$2,456.29	\$2,456.29
156	Hi Pro Recreation Services	\$2,447.55	\$2,447.55
157	TeamViewer GmbH	\$2,433.12	\$2,819.40
158	ESTI Consulting Services	\$2,428.13	\$4,642.58
159	Western Canada Water & Wastewater Association & Constituent Orga	\$2,420.25	\$3,265.50
160	Early's Farm & Garden Centre	\$2,398.50	\$37,744.12
161	CentralSquare Canada Software Inc.	\$2,362.50	\$34,586.79
162	Thor Security Ltd.	\$2,359.86	\$14,327.88
163	Frontline Outfitters Ltd	\$2,353.36	\$29,863.34
164	CDW Canada Inc	\$2,345.65	\$32,898.98
165	Pete's Mobile Mechanical Service	\$2,268.00	\$49,246.20
166	Econo Lumber	\$2,258.88	\$16,604.45
167	Heidi Munro	\$2,200.00	\$4,200.00
168	Redhead Equipment Ltd.	\$2,197.28	\$206,699.91
169	Cherlock & Safe	\$2,181.15	\$4,808.25
170	SGL Canada	\$2,179.01	\$3,471.05
171	Gregg Distributors	\$2,165.64	\$16,718.37
172	Glenmor Equipment LP	\$2,138.15	\$107,852.02

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
173	Clear View Glass Ltd.	\$2,122.21	\$4,080.04
174	Consortech Solutions Inc	\$2,094.75	\$12,888.75
175	D & J Smitty's Ice Cream Vending	\$2,083.20	\$5,241.60
176	Rocky Mountain Phoenix	\$2,053.51	\$19,835.75
177	Uline Canada Corporation	\$2,031.63	\$11,369.23
178	B A Robinson Co. Ltd.	\$2,014.31	\$42,790.83
179	Green For Life Environmental	\$1,966.59	\$8,255.56
180	Folio Jumpline Publishing Inc.	\$1,963.50	\$7,173.21
181	R.M. of Prince Albert #461	\$1,924.63	\$1,924.63
182	Brandt Tractor Ltd.	\$1,885.90	\$34,603.69
183	PR Septic Services 1997 Ltd.	\$1,872.75	\$14,109.51
184	Sign Universe	\$1,864.80	\$8,370.51
185	AquaCoustic Remote Technologies Inc	\$1,841.68	\$63,216.14
186	AED Advantage	\$1,770.45	\$4,502.74
187	Complete Distribution Services	\$1,756.18	\$18,083.72
188	Hach Sales & Service Canada Ltd	\$1,686.94	\$6,090.41
189	BGE Service & Supply	\$1,673.70	\$1,673.70
190	Off The Cuff Improv & Interactive	\$1,640.00	\$3,880.00
191	P A Fast Print Inc.	\$1,627.35	\$21,135.78
192	Kin Enterprises Inc.	\$1,553.93	\$1,553.93
193	P A Battery & Truck Accessories	\$1,532.19	\$12,446.74
194	Prince Albert Multicultural Council	\$1,500.00	\$1,755.00
195	Prince Albert and Area Athletic Association	\$1,500.00	\$1,500.00
196	AODBT Architects Ltd	\$1,441.80	\$16,577.70
197	Prairie Meats	\$1,407.33	\$15,180.89
198	Napa Auto Parts	\$1,398.13	\$17,176.14
199	Princess Auto	\$1,350.03	\$14,261.69
200	Staples	\$1,348.68	\$8,940.02
201	Jump.ca	\$1,295.60	\$8,750.77
202	Peavey Mart	\$1,294.36	\$3,522.58
203	Eecol Electric (Sask) Ltd.	\$1,281.70	\$80,176.72
204	Madsen Fence Ltd.	\$1,257.38	\$11,731.65
205	Erin Brophy	\$1,250.00	\$1,250.00
206	Mr J's Maintenance Ltd.	\$1,248.75	\$5,966.26
207	Kal Tire Ltd.	\$1,201.15	\$10,920.03
208	The Floor Store of Prince Albert Ltd.	\$1,199.21	\$2,547.96
209	Prairie Wild Consulting Co.	\$1,155.00	\$1,155.00
210	Fastenal	\$1,145.88	\$24,035.68
211	Emsco Equipment Maintenance & Supply Co.	\$1,138.07	\$2,445.32
212	Westjet	\$1,136.66	\$10,787.02
213	Wal-Mart Canada Corp.	\$1,114.05	\$3,447.16
214	GardaWorld Cash Services Canada Corp	\$1,084.98	\$7,642.10
215	Your Lifes Path	\$1,080.95	\$2,031.08

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
216	The Backyard	\$1,070.32	\$2,070.32
217	Shred-it International ULC	\$1,067.06	\$11,624.26
218	National Golf Course Owners Association Canada	\$1,055.25	\$1,575.00
219	Roger Boucher	\$1,050.00	\$1,050.00
220	Saunders Electric Ltd.	\$1,043.60	\$27,604.83
221	TES Instruments	\$1,039.50	\$1,039.50
222	Wholesale Club	\$1,015.23	\$6,526.09
223	Transportation Association of Canada	\$1,004.29	\$4,893.49
224	Professional Security Products Corp	\$1,003.80	\$1,003.80
225	Aaron Arcand	\$1,000.00	\$1,000.00
226	Barry Mihilewicz Audio Contracting	\$1,000.00	\$1,000.00
227	R.S. Management Services Inc.	\$965.70	\$2,528.58
228	Earthworks Equipment	\$944.66	\$26,701.09
229	4 Horsemen Fitness	\$942.84	\$1,414.26
230	Peerless Engineering Sales Ltd.	\$918.62	\$14,748.05
231	Frontline Truck & Trailer	\$907.08	\$10,639.31
232	Source For Sports	\$904.06	\$4,551.59
233	Mac Tools	\$897.98	\$2,804.56
234	Williams Scotsman Canada	\$894.66	\$6,262.62
235	CTV Television Inc.	\$859.95	\$5,113.50
236	Konica Minolta Business Solutions Canada Ltd.	\$857.45	\$6,171.01
237	Toshiba Business Solutions	\$826.54	\$5,653.45
238	Information Services Corporation	\$812.45	\$5,205.89
239	The Fire Place Hut	\$809.50	\$1,609.50
240	Regina Police Service	\$800.00	\$77,074.46
241	A2Z Safety & Training Ltd.	\$787.50	\$1,491.00
242	Rhonda Trusty	\$783.19	\$783.19
243	Speedy Auto Glass	\$776.99	\$2,066.88
244	Prince Albert Beverages	\$765.51	\$28,093.79
245	Fire Fighters Entertainment Fund	\$750.00	\$5,190.00
246	Mike Langlois	\$750.00	\$2,250.00
247	Gary Ostafichuk	\$750.00	\$1,550.00
248	Katelyn Lehner	\$750.00	\$1,500.00
249	True North Photo Booth Co.	\$748.86	\$748.86
250	Cindy Gallegos	\$735.00	\$3,855.00
251	Sask Ergonomics	\$735.00	\$735.00
252	Truck Outfitters Prince Albert Inc.	\$732.60	\$2,377.80
253	Mini Tune Lawn & Landscape Depot	\$731.05	\$1,941.98
254	Honda Canada Finance Inc	\$725.98	\$6,533.82
255	Fox Signs	\$721.50	\$2,089.30
256	4IMPRINT	\$716.39	\$1,071.35
257	A1 Locksmithing	\$704.85	\$8,738.14
258	Went to Work Inc	\$697.17	\$697.17

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
259	Saskatchewan Federation of Police Officers	\$690.00	\$690.00
260	Halcro Metals Inc.	\$682.21	\$16,375.67
261	Berk Jodoin	\$675.00	\$1,350.00
262	Living Skies Window Tint	\$666.00	\$666.00
263	Levitt Safety Limited	\$642.02	\$5,808.90
264	First Student Canada	\$637.21	\$637.21
265	Vermette Wood Preservers Ltd.	\$630.00	\$2,799.90
266	E Z Texting	\$625.29	\$625.29
267	B & P Water Shop Inc	\$616.00	\$3,519.80
268	Jen's Book-Keeping Services	\$610.50	\$3,663.00
269	K-Light Recycling	\$604.38	\$1,366.16
270	Matthew Remenda	\$600.00	\$600.00
271	Sum Theatre Corp.	\$600.00	\$600.00
272	Canadian Linen and Uniform Service	\$579.40	\$6,411.23
273	Shaw Cable	\$574.66	\$3,107.59
274	Mann-Northway AutoSource	\$530.24	\$2,185.59
275	Saskatchewan Construction Safety Assoc. Inc.	\$525.00	\$525.00
276	Brett Young	\$523.92	\$6,958.43
277	Lannie Muggleston	\$520.00	\$3,560.00
278	Kushal P. Dave	\$520.00	\$936.21
279	Applied Industrial Technologies	\$511.15	\$26,106.77
280	Steve's Auto Electric	\$510.77	\$1,752.64
281	Windsor Plywood	\$508.38	\$3,341.65
282	West Flat Citizens Group Inc.	\$500.00	\$3,500.00
283	Robyn Nagy	\$500.00	\$500.00
284	Leavitt Machinery	\$498.75	\$498.75
285	Suzanne Stubbs	\$495.00	\$3,490.00
286	BNI Saskatchewan	\$493.50	\$493.50
287	Ben's Auto Glass	\$486.57	\$2,428.36
288	Adrian Vermette	\$476.97	\$4,779.67
289	Technical Safety Authority of Saskatchewan	\$475.00	\$6,281.00
290	Latent Forensic Services Inc.	\$465.66	\$1,660.46
291	Survey Monkey	\$452.88	\$852.48
292	North Star Trophies & Screen Printing	\$452.28	\$4,585.89
293	JYSK	\$440.63	\$989.97
294	Kien Vu	\$427.35	\$427.35
295	Reed Security Group	\$418.42	\$2,933.32
296	Kim Johnson	\$416.25	\$416.25
297	Food & Fuel c/o 101212525 Sk Ltd.	\$410.00	\$832.00
298	Prince Albert Shopper	\$407.93	\$2,456.76
299	Saskatchewan Polytechnic-Prince Albert Campus	\$406.00	\$21,111.68
300	Elizabeth M. Settee	\$400.00	\$900.00
301	Millsap Fuel Distributors	\$394.36	\$5,370.39

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
302	Raymax Equipment Sales Ltd.	\$394.34	\$19,648.92
303	Thomson Carswell	\$390.60	\$390.60
304	Kelly Dent Clinic	\$388.50	\$388.50
305	Secur Tek	\$387.68	\$1,517.46
306	Domremy Memorials-Monuments	\$387.50	\$387.50
307	Loraas Disposal North Ltd	\$385.69	\$6,143.15
308	Costco.ca	\$377.38	\$6,784.90
309	Tenaquip Ltd.	\$376.60	\$796.50
310	Prince Albert Alarm Systems Ltd	\$371.85	\$6,743.25
311	Stacey Friesen	\$366.76	\$1,174.04
312	Zirkia Grobler	\$365.00	\$2,425.00
313	Neighborhood Caterers	\$359.64	\$2,174.81
314	Funky Fresh Bistro	\$357.70	\$1,033.90
315	Marcy Friesen	\$350.84	\$2,692.52
316	Lauren Lohneis	\$350.00	\$625.00
317	Teegan Jeffers	\$350.00	\$350.00
318	Rogers Wireless Inc.	\$339.57	\$1,005.86
319	Ruth Griffiths	\$330.00	\$2,125.00
320	Dollarama	\$323.31	\$695.06
321	Greg Pilon (Lucien)	\$322.50	\$322.50
322	MADD Canada	\$313.95	\$313.95
323	Old Dutch Foods Ltd.	\$309.08	\$4,545.29
324	Special Event Tents	\$305.25	\$1,082.25
325	Don Bendig	\$300.00	\$450.00
326	Mercy Glover	\$300.00	\$350.00
327	Elkridge Resort Hotel	\$296.06	\$296.06
328	Actionwear Saskatoon Inc.	\$286.38	\$286.38
329	ClaimsPro Inc.	\$280.00	\$560.00
330	Charles Repair & Service Co. Ltd.	\$279.40	\$6,326.68
331	Cherry Insurance	\$277.50	\$1,942.50
332	TK Elevator (Canada) Ltd.	\$273.32	\$11,826.14
333	California State University	\$270.03	\$2,527.16
334	Norcan Fluid Power	\$268.48	\$268.48
335	R & R Products Inc	\$268.35	\$5,217.05
336	ALSCO Canada Corp - Saskatoon	\$261.90	\$1,964.25
337	Kidsport	\$250.00	\$250.00
338	The Terry Fox Foundation	\$250.00	\$250.00
339	Roy Fremont	\$248.42	\$248.42
340	Superstore	\$245.86	\$1,290.97
341	PAYPAL	\$243.57	\$308.57
342	Saskatchewan Safety Council	\$241.50	\$1,713.28
343	Dr Java's Coffee House	\$239.83	\$1,221.27
344	Bruce Gibson	\$238.65	\$987.90

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
345	Accra Lock & Safe Co. Ltd.	\$236.44	\$2,743.67
346	Gloria Bell	\$230.00	\$3,015.00
347	M D Charlton Co. Ltd.	\$229.77	\$80,221.08
348	Tru North RV, Auto & Marine	\$222.18	\$2,002.33
349	Anton Stefanowich	\$222.00	\$2,084.58
350	Prince Albert Photocopier Ltd.	\$220.89	\$2,569.43
351	JonLao Photography & Graphic Design	\$215.00	\$950.00
352	MSC Industrial Supply ULC	\$212.86	\$10,202.12
353	Michael's Store	\$210.14	\$417.80
354	Shelly Bird	\$210.00	\$1,410.00
355	Fraser Spafford Ricci Art & Archival Conservation Inc.	\$210.00	\$210.00
356	Neuman Thompson	\$209.92	\$793.07
357	C & C Accounting Services	\$200.00	\$6,200.00
358	API Alarms Inc.	\$200.00	\$675.00
359	Telus Mobility	\$198.69	\$1,390.83
360	Puetz Enterprises Ltd.	\$195.90	\$10,707.34
361	City Hall Social Club	\$194.00	\$2,274.00
362	Motion Industries Canada Inc.	\$192.74	\$1,029.28
363	Facebook Inc.	\$190.98	\$2,275.22
364	Jiffy Lube	\$182.86	\$182.86
365	Ellen Grewcock	\$181.59	\$490.53
366	Sigma Safety Corp.	\$179.57	\$34,103.88
367	Impact Mechanical Service Ltd.	\$177.60	\$31,942.71
368	Fabricland	\$174.99	\$662.19
369	Dulux Paints	\$173.99	\$439.55
370	Shoppers Drug Mart a/o 102141239 Sask Ltd.	\$173.12	\$812.97
371	Action Printing Company Ltd.	\$169.28	\$11,488.97
372	Leo Lajeunesse	\$162.35	\$162.35
373	Tim Hortons	\$162.01	\$1,304.83
374	Bonnie Bailey	\$161.04	\$732.79
375	Laurel Lofstrom	\$160.95	\$160.95
376	West Hill Medical Clinic	\$160.00	\$1,030.00
377	Starlink	\$155.40	\$1,613.94
378	Raylene Melnyk	\$150.00	\$1,610.00
379	Wanda Scissons	\$150.00	\$300.00
380	Riverview Mechanical Ltd.	\$144.08	\$1,238.20
381	Dee-Jacks Custom Metal and Welding	\$140.46	\$6,158.31
382	St. Johns Ambulance	\$135.42	\$204.24
383	Safeway Canada Ltd.	\$132.08	\$1,461.72
384	Kayanna Rae Wirtz	\$131.25	\$421.25
385	Canoe Procurement Group of Canada	\$130.54	\$14,725.98
386	Heritage Inn	\$130.34	\$130.34
387	Joe Johnson Equipment Inc	\$129.72	\$1,065.43

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
388	Niagara Airbus Inc.	\$127.69	\$127.69
389	Lindsay Urquhart	\$125.96	\$1,303.05
390	Shelly Linger	\$125.00	\$1,140.00
391	Jordon Gabriel-Cannon	\$123.23	\$455.68
392	Great Canadian Oil Change	\$113.04	\$213.58
393	Morris Petruniak	\$112.00	\$326.90
394	Humanity Inc.	\$106.89	\$733.73
395	Fisher Scientific Limited	\$106.80	\$507.27
396	CPKN Network Inc.	\$105.00	\$3,242.40
397	Kerri MacLeod	\$105.00	\$1,325.00
398	Stokes International	\$103.85	\$3,796.03
399	Leonard Ermine	\$100.00	\$600.00
400	Central Security B.P.G	\$100.00	\$275.00
401	Securitas Elect Security	\$100.00	\$175.00
402	Strategic Alarms	\$100.00	\$175.00
403	Original Joes	\$100.00	\$149.96
404	Mail Chimp .com	\$99.13	\$672.21
405	Infosat Communications Inc.	\$89.44	\$626.08
406	Zoom Canada	\$88.80	\$621.60
407	Adobe Systems	\$86.56	\$872.19
408	Radioworld Central Inc.	\$80.87	\$80.87
409	Manitoulin Transport Inc.	\$78.41	\$1,103.60
410	Smitty's Restaurant & Lounge	\$75.26	\$175.01
411	Sask Culture Inc.	\$75.00	\$75.00
412	Michael Ruszkowski	\$73.50	\$73.50
413	Lakeland Ford Sales (2009) Ltd.	\$71.68	\$3,786.85
414	Tri Sonic Sound	\$69.38	\$2,736.38
415	Bell Media Inc	\$67.20	\$336.00
416	Manchur Pools & Spas (1989)	\$66.60	\$91.14
417	University of Calgary	\$65.00	\$290.92
418	Google	\$63.27	\$931.19
419	P A Express Ltd.	\$61.58	\$1,216.96
420	Success Office Systems Inc	\$60.44	\$253.06
421	Shoppers Drug Mart - JASH RX Enterprises Ltd.	\$53.68	\$11,200.78
422	Value Village	\$50.84	\$55.03
423	Internet Infinity- Voice Me Up	\$50.00	\$150.00
424	Meadow Lake Tribal Council	\$50.00	\$50.00
425	Minister of Finance	\$50.00	\$50.00
426	Best Buy	\$46.63	\$9,182.47
427	Dairy Queen	\$46.58	\$62.32
428	Karstin Mitchell	\$45.00	\$285.00
429	Elly Mitchell	\$45.00	\$255.00
430	Market Tire Prince Albert	\$43.72	\$43.72

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
431	Lucid Software Inc.	\$43.63	\$303.33
432	Dollar Tree	\$41.63	\$68.00
433	Sport Chek	\$41.62	\$620.99
434	Salvation Army	\$40.00	\$137.00
435	Culligan Water Conditioning	\$38.00	\$555.83
436	PetSmart	\$37.73	\$253.00
437	J2 Efax	\$37.47	\$262.29
438	The Star Phoenix	\$33.60	\$235.20
439	Morley Harrison	\$28.73	\$28.73
440	Shell Canada	\$28.55	\$1,264.06
441	Percy H. Davis Limited	\$27.15	\$2,640.69
442	Tramps Music & Books	\$24.00	\$24.00
443	Sask Health Authority	\$23.00	\$823.00
444	Mr. Mikes Steakhouse	\$21.00	\$21.00
445	Wix.com	\$20.98	\$122.27
446	Bell Canada	\$16.41	\$114.87
447	Apple	\$15.52	\$112.93
448	Be Funky	\$13.21	\$39.72
449	Save on Foods	\$12.32	\$263.77
450	Integromat LLC	\$11.90	\$82.70
451	Spotify	\$11.09	\$77.63
452	Crescent Park Pharmacy	\$11.08	\$11.08
453	SMTP2GO. Com	\$10.11	\$199.67
454	City of Prince Albert	\$10.00	\$45.00
455	Bison Cafe	\$9.15	\$134.00
456	Impark	\$8.00	\$14.00
457	City of Saskatoon	\$5.00	\$58,333.43
458	Canada Post Corporation	\$3.09	\$1,903.58
459	Torstar Group	\$1.05	\$2.10
460	JM Cuelenaere Library		\$1,273,008.50
461	Signal Electric Ltd		\$807,056.36
462	Acme Infrastructure Services Inc.		\$692,987.22
463	FirstCanada ULC		\$597,836.70
464	WestVac Industrial Ltd		\$535,807.96
465	Flocor		\$384,473.09
466	Community Service Centre		\$371,830.88
467	Saskatchewan Workers Compensation Board		\$346,801.50
468	RNF Ventures Ltd.		\$266,656.08
469	Wolseley Waterworks		\$193,434.32
470	Prince Albert Regional Economic Dev Alliance		\$190,418.03
471	Sask Rivers School Div #119		\$174,237.22
472	ZIRCO (1989) Ltd		\$112,358.85
473	ESRI Canada		\$108,561.61

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
474	NCSWM Corporation		\$106,575.00
475	Mary Longman		\$95,000.00
476	Cansel		\$85,283.37
477	SAKAMOTO PROMOTIONS, INC		\$82,308.71
478	Mann Art Gallery		\$82,000.00
479	Canadian Recreation Solutions Inc.		\$78,972.34
480	Earth Drilling		\$71,565.78
481	Mequipco Ltd.		\$68,557.32
482	Metalman Art & Design		\$67,475.09
483	MNP LLP		\$62,711.06
484	Highline Electric P.A. Ltd		\$62,384.46
485	Xylem Canada Company		\$56,423.03
486	Prince Albert Police Association		\$55,704.43
487	Prince Albert Historical Society		\$54,310.00
488	Prism Holdings Ltd.		\$53,013.52
489	Playgrounds-R-Us		\$51,060.00
490	Ram Excavation		\$49,262.03
491	Thorpe Industries Ltd		\$44,462.16
492	Aqua-Aerobic Systems, Inc.		\$44,362.50
493	Davtech Analytical Services (Canada) Inc.		\$43,870.90
494	Daytech Limited		\$43,835.01
495	Engineered Pipe Group		\$43,640.21
496	UniTech Office Solutions, Ltd.		\$43,348.16
497	Knotty Pine Bistro		\$42,798.33
498	Prince Albert Golf & Curling Club		\$37,916.69
499	Crescent Heights Community Club		\$37,755.40
500	NSC Minerals Ltd.		\$37,423.58
501	East Hill Community Club		\$34,141.20
502	SportFactor		\$33,961.72
503	AAA Striping & Seal Coating Service		\$33,944.78
504	Sask Urban Municipalities Assoc ( SUMA)		\$33,139.29
505	Prince Albert Mobile Crisis Unit		\$32,700.00
506	Lenovo Canada Inc.		\$31,169.29
507	Evolution AV Ltd.		\$30,234.30
508	SRNet Inc.		\$26,775.00
509	Automated Aquatics Canada Ltd.		\$26,307.23
510	Info Tech Research Group		\$26,180.00
511	United Chemical Limited		\$26,173.55
512	K & D Equipment Services		\$25,767.03
513	Econolite Canada Inc.		\$24,744.98
514	G.E. Environmental Solutions Inc		\$23,212.61
515	Millbrook Tactical Inc		\$23,073.75
516	DCG Philanthropic Services Inc		\$22,711.50

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
517	East End Community Club		\$22,429.23
518	Barricades and Signs Ltd.		\$22,205.99
519	PA Arts Board		\$22,126.84
520	Strategic Steps Inc.		\$22,080.67
521	Harlan Fairbanks		\$21,849.23
522	R & W Custom Collision		\$21,139.95
523	Borysiuk Contracting Inc.		\$21,125.25
524	Hazeldell Community Club		\$21,031.00
525	101290873 Saskatchewan Ltd.		\$20,410.05
526	Sask Research Council		\$20,367.64
527	Music Theatre International		\$20,314.82
528	Tash's Flooring Outlet/Window Coverings		\$20,162.10
529	Midtown Community Club		\$19,950.00
530	Shananigans Coffee & Desert Bar		\$19,224.09
531	Receiver General of Canada		\$18,877.25
532	Nemco Resources Ltd.		\$18,823.31
533	West Hill Community Club		\$18,819.80
534	Paulsen & Son Excavating Ltd.		\$17,894.90
535	CRL Engineering Ltd.		\$17,446.98
536	Danger Sandblasting & Painting 2009 Ltd.		\$17,043.98
537	Carlton Park Community Club		\$16,540.00
538	Crescent Acres Community Club		\$16,518.40
539	Nordale Community Club		\$16,318.86
540	Federation of Canadian Municipalities		\$16,128.52
541	Zoho Canada Corporation		\$15,689.81
542	CTOMS		\$15,672.72
543	Stantec Consulting Ltd.		\$15,462.11
544	Trans-Care Rescue		\$15,413.08
545	Boulevard Real Estate Equities Ltd		\$14,986.33
546	ATS Traffic Ltd		\$14,657.73
547	Benjamin Schneider		\$14,341.24
548	Promotional Marketing		\$14,269.24
549	Concord Theatricals		\$14,072.40
550	Bold Dance Productions		\$13,922.17
551	Pineland Metal Products Inc.		\$13,917.81
552	Precision Electro Mechanical		\$13,915.54
553	Johnson Controls Ltd.		\$13,645.43
554	The Feldman Agency Inc.		\$13,575.00
555	Grayshift LLC		\$13,412.93
556	Consolidated Supply Ltd.		\$13,351.97
557	Badger Meter		\$13,206.14
558	Pitney Bowes		\$13,199.61
559	Canadian Ramp Company		\$12,364.08

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
560	Ticket Tracer Corporation		\$12,243.00
561	Saskatoon Boiler Mfg. Co. Ltd.		\$12,123.25
562	Winterhalt Mechanical Ltd.		\$12,072.80
563	Imprivata		\$12,019.95
564	Superior Propane Ltd		\$11,954.92
565	Cellebrite Inc.		\$11,689.34
566	Brandon Mayer		\$11,473.00
567	D.F.G. Management Ltd.		\$11,401.42
568	Ministry of Corrections and Policing		\$11,275.56
569	FireHouse Training		\$11,250.00
570	A Cut Above Tree Removal		\$11,100.00
571	Basler Construction Ltd.		\$10,961.25
572	Justice Institute of British Columbia		\$10,699.50
573	Ballet "N" All That Jazz Dance Centre Inc.		\$10,513.82
574	Living Skies Centre for Social Inquiry		\$10,500.00
575	ADB Safegate Canada Inc		\$10,425.14
576	Lite-Way Electric Ltd.		\$9,965.10
577	PAGC Sports & Recreation		\$9,900.00
578	Cimco Refrigeration		\$9,712.50
579	Superion LLC, a CentralSquare Company		\$9,514.91
580	Van Houtte Coffee Services Inc		\$9,396.07
581	Univar Canada		\$9,353.05
582	Blue Moose Media Inc		\$9,010.50
583	DBP Entertainment		\$8,925.00
584	Indoc Crane Services Ltd		\$8,688.19
585	Industrial Machine Inc		\$8,661.27
586	Meridian Surveys Ltd.		\$8,557.50
587	Pictometry Intelligence Images		\$8,509.93
588	Coast Storage & Containers Ltd		\$8,491.50
589	Bluebear LES		\$8,400.00
590	Questica Software Inc.		\$8,400.00
591	i2 Inc.		\$8,120.01
592	WJF Instrumentation (1990) Ltd.		\$7,932.75
593	Kova Engineering Saskatchewan Ltd		\$7,901.25
594	1215404 BC Ltd.		\$7,865.75
595	Anderson Pump House Ltd.		\$7,840.53
596	Canadian Assoc of Police Governance		\$7,830.00
597	Satya Inc.		\$7,770.00
598	Cummins Western Canada		\$7,651.65
599	Lexcom Systems Group Inc.		\$7,527.20
600	Anixter Canada Inc.		\$7,394.25
601	Dove Holdings Inc		\$7,350.00
602	Bluebeam, Inc.		\$7,303.61

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
603	Prince Albert Pikes Synchronized Swimming Club		\$7,200.00
604	Prince Albert Skating Club		\$7,200.00
605	Westburne		\$7,189.43
606	VWR International Co		\$7,050.65
607	DMA Building Services Ltd.		\$7,021.72
608	Prince Albert Metis Nation Local 7 Inc.		\$7,000.00
609	High Q Greenhouses Inc.		\$6,771.21
610	eSolutions Group Limited		\$6,615.00
611	Arts Management Systems		\$6,609.75
612	Vallen Canada Inc.		\$6,582.67
613	Prince Albert Council for the Arts		\$6,500.00
614	MLT Aikins LLP in trust		\$6,472.50
615	Aaction Transmission Ltd.		\$6,437.59
616	CP Distributors Ltd.		\$6,221.55
617	E.B. Horsman & Son		\$6,206.88
618	Lynda Monahan		\$6,193.00
619	Performing Arts Warehouse		\$6,187.59
620	Prince Albert Dance Company		\$6,118.53
621	Paradigm Software		\$6,113.95
622	YWCA		\$6,100.00
623	Birch Hills Dance		\$6,078.99
624	Favored Nations Touring Inc		\$6,050.00
625	Mikkelsen-Coward & Co Ltd.		\$6,010.29
626	Eagles Nest Youth Ranch		\$6,000.00
627	La Co-operative L'Ecole Des Petits		\$6,000.00
628	Prince Albert Gymnastics Club		\$6,000.00
629	Paul Clemens		\$5,994.00
630	Prince Albert Winter Festival		\$5,978.48
631	Mera Development Corp.		\$5,952.38
632	Timberland Bow Benders		\$5,880.00
633	Compass Municipal Services Inc.		\$5,860.80
634	Innovation, Science and Economic Development Canada		\$5,858.94
635	Double Tree Hotel		\$5,846.21
636	Allen Ponak Consulting Ltd.		\$5,725.38
637	BCL Engineering Ltd.		\$5,620.39
638	Entandem Inc		\$5,490.05
639	Classic Albums Live Corporation		\$5,400.00
640	Snap on Tools		\$5,394.60
641	Chartered Professional Accountants of Saskatchewan		\$5,381.25
642	Chartered Professional Accountants of Alberta		\$5,355.00
643	GCL Diesel Injection Service		\$5,350.80
644	IBM Canada Ltd.		\$5,331.33
645	Holiday Inn Hotel		\$5,096.37

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
646	Aallcann Wood Suppliers Inc.		\$5,070.70
647	Riverbank Development Corporation		\$5,070.50
648	gtechna Mobile Enforcement Solutions		\$5,063.11
649	Shercom Industries Inc		\$4,992.51
650	KingFisher Boats Inc		\$4,984.99
651	Anthratech Western Inc.		\$4,937.50
652	Cypress Sales Partnership		\$4,906.42
653	Vipond Inc.		\$4,873.65
654	Concept 3 Business Interiors		\$4,854.32
655	Agence Station Bleue		\$4,800.00
656	102041427 Saskatchewan Ltd c/o The roxy Sk		\$4,782.25
657	Helen Sayazie		\$4,750.00
658	Ennis Sisters		\$4,725.00
659	International Association of Airport Executive Canada		\$4,660.94
660	Troy Life & Fire Safety Ltd		\$4,605.42
661	Elderhorst Bells Inc.		\$4,580.10
662	Paradise Pools		\$4,569.55
663	Prakash Consulting Ltd.		\$4,509.75
664	Prince Albert Female Hockey Tournament		\$4,500.00
665	Northern Strands Co. Ltd.		\$4,495.70
666	Pattison Media Ltd		\$4,443.02
667	Beth Gobeil		\$4,334.15
668	Marriott Hotels & Resorts		\$4,327.23
669	Prince Albert Community Basketball Assoc Inc.		\$4,285.00
670	Saskatoon Cylinder Exchange Ltd		\$4,256.85
671	Comairco Equipment Ltd.		\$4,199.25
672	Jesse Campbell		\$4,153.30
673	Clear Water Controls Inc		\$4,126.94
674	Randy Hurd		\$4,091.02
675	Flying Colours International		\$4,074.21
676	Saskatchewan Assessment Appraisers Association		\$4,042.50
677	Aqua Data Atlantic		\$4,034.85
678	Eventbrite		\$4,003.02
679	Dan Plaquin		\$3,972.05
680	Donna Strauss		\$3,950.00
681	Minto Rec Centre & Lounge		\$3,912.30
682	Saskatchewan Women In Policing		\$3,865.00
683	Integra Construction Ltd		\$3,827.28
684	Triod Supply Ltd.		\$3,779.55
685	TG Graphics SM Inc.		\$3,680.33
686	CGI Information Systems & Mgt Consultants Inc		\$3,607.50
687	K-9 Dynamics		\$3,582.80
688	Nozzle Forward LLC		\$3,530.00

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
689	BMR Mfg Inc		\$3,528.00
690	Margaret Morgan		\$3,522.60
691	Paquin Entertainment		\$3,500.00
692	Best Western Hotels		\$3,474.23
693	WD Industrial Group		\$3,442.95
694	Lloyd Libke Law Enforcement Sales Inc.		\$3,360.00
695	Rampart International Corp		\$3,348.62
696	Buffalo Inspection Services		\$3,311.18
697	Prince Albert Sharks Swim Club		\$3,300.00
698	Gallus Golf LLC		\$3,279.56
699	Lifesaving Society - SK Branch		\$3,275.86
700	OCR Canada		\$3,152.40
701	Ina Holmen		\$3,106.31
702	Tee-on Golf Systems Inc.		\$3,051.73
703	Fresh Air Experience		\$3,046.84
704	Absolute Fire Protection		\$3,027.17
705	Tenco Inc		\$3,022.90
706	Townfolio Inc o/a Munisight Ltd.		\$2,997.00
707	AlphaCard		\$2,977.49
708	Hard Drives Direct		\$2,974.89
709	Lawson Products Inc		\$2,936.03
710	Wood Environment & Infrastructure Solutions		\$2,932.54
711	SOS Electrical Ltd.		\$2,916.95
712	Technology Professionals Saskatchewan		\$2,890.00
713	Guardian Equipment Limited		\$2,887.11
714	Reflections Auto & Window Glass		\$2,881.38
715	Canadian Association of Chiefs of Police		\$2,872.16
716	Rawlco Radio Ltd.		\$2,820.00
717	Fort Garry Industries Ltd.		\$2,806.60
718	P.A. Radiator Shop		\$2,790.94
719	Aspen Films		\$2,784.38
720	Harvey Anderson		\$2,750.00
721	Big Sisters/Big Brothers Prince Albert & District Inc.		\$2,750.00
722	Stormwind Studios		\$2,687.93
723	Tree Pottery Supply Ltd		\$2,682.88
724	ESI Elevator Solutions Inc		\$2,662.11
725	Heather GM Mercredi		\$2,627.50
726	Robert Haakenson		\$2,625.00
727	Triple R Contracting Ltd		\$2,601.39
728	Texcan Cable Ltd		\$2,583.28
729	Hotel Grand Pacific		\$2,564.65
730	BDI Canada Inc.		\$2,537.54
731	Ashly Cabinets & Windows		\$2,525.25

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
732	Cole-Parmer Instrument Co.		\$2,522.99
733	Select Classic Carriers		\$2,520.00
734	Canadian Institute of Planners		\$2,510.07
735	Firebird North Sistema Music Project		\$2,500.00
736	Hero Products Group		\$2,498.27
737	Heartland Kitchens Ltd.		\$2,486.40
738	S & K Mechanical Ltd.		\$2,429.92
739	Vicki Gauthier		\$2,420.00
740	Eaton Industries (Canada) Company		\$2,405.37
741	Prince Albert Men's Golf Club		\$2,400.00
742	Total Truck Training		\$2,400.00
743	Pro-Tech Alarm System Services		\$2,395.05
744	Landel Controls Ltd.		\$2,368.86
745	Misc Mastercard Vendors		\$2,360.91
746	Express It More Promotional Products		\$2,351.14
747	Adcom Solutions		\$2,347.65
748	911 Supply and Adventure		\$2,347.19
749	WFR Wholesale Fire & Rescue		\$2,345.82
750	Comprehensive Chemical & Water Treatment Inc.		\$2,317.08
751	Matkowski Law Office		\$2,311.05
752	Homewood Health Inc.		\$2,310.00
753	Mark's Work Wearhouse		\$2,279.85
754	Coronet Hotel		\$2,229.50
755	CTC Supplies		\$2,217.57
756	TNT Work & Rescue Inc		\$2,203.17
757	Shellbrook Home Hardware		\$2,162.01
758	The Lawnmower Hospital		\$2,140.87
759	Westcrest Embroidery Corp		\$2,140.64
760	Ace of Carts Ltd		\$2,109.00
761	Pet Planet		\$2,079.30
762	Custom Covers		\$2,052.88
763	Winn 911 Software		\$2,036.62
764	SOS Children's Safety Magazine		\$2,016.00
765	Art Gordon		\$2,000.00
766	NLC/PAGC Golf Tournament		\$2,000.00
767	Team Power Solutions		\$1,995.00
768	Operator Certification Board		\$1,950.00
769	National Fire Codes		\$1,947.37
770	Dana Strauss		\$1,901.10
771	ABC Fire & Safety Equipment		\$1,880.17
772	Vermeer Equipment		\$1,842.37
773	Leon's Furniture		\$1,792.65
774	Genelle Amber Studios		\$1,765.79

**Payables Payments**

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
775	Wingate by Wyndham		\$1,757.85
776	W. R. Meadows of Western Canada		\$1,757.21
777	Prairie Mobile Communications		\$1,745.96
778	Prince Albert Umpires Association		\$1,720.00
779	Bryce Komaik		\$1,710.00
780	J.A. Larue Inc.		\$1,708.40
781	Stephanie Lokinger		\$1,700.00
782	OTIS Canada Inc		\$1,697.84
783	Zogics		\$1,688.38
784	Prince Albert Northern Bus Lines Ltd.		\$1,665.00
785	Sea Hawk		\$1,664.40
786	Carfinco Inc.		\$1,663.50
787	Canadian Trainers Collective		\$1,653.75
788	Weber Supply Distributors		\$1,646.57
789	Dafco Filtration Group		\$1,643.14
790	Magikist Ltd		\$1,642.55
791	Alex Powalinsky o/a All my Relations Photography		\$1,600.00
792	Cabela's		\$1,598.33
793	Rideau Recognition Solutions Inc.		\$1,585.50
794	The Welding Shop		\$1,570.15
795	Wounded Warriors Magazine		\$1,548.75
796	Aquam Inc		\$1,547.89
797	Tisdale Motor Rewinding (1984) Ltd.		\$1,535.13
798	Karen Langlois		\$1,500.00
799	Joel Miedema		\$1,500.00
800	Ryan ULC		\$1,500.00
801	Anthony Pederson		\$1,445.00
802	Brock White Canada		\$1,438.56
803	Bob Reed		\$1,420.81
804	Camions Carl Thibault Inc.		\$1,419.46
805	Lacey J Monias		\$1,400.50
806	Comfort Inn		\$1,390.64
807	Marsollier Petroleum		\$1,382.75
808	E.T. Flooring Canada		\$1,379.60
809	Home Inn & Suites		\$1,375.66
810	Saskatchewan Association of Chiefs of Police		\$1,355.00
811	Vista Print. ca		\$1,352.51
812	Parkland Emergency Medical Services		\$1,344.00
813	Locke Electric		\$1,332.00
814	Othram Inc		\$1,287.68
815	Delta Hotels		\$1,280.77
816	Canada Ticket Inc		\$1,280.50
817	Helgason Contracting		\$1,276.50

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
818	Needham Promotions Inc		\$1,276.50
819	Park Range Veterinary Services		\$1,274.14
820	The Diving Center		\$1,270.66
821	A.V.O. Systems Ltd.		\$1,265.30
822	IFIDS		\$1,263.19
823	Currentware		\$1,256.86
824	Jenna Strauss		\$1,250.00
825	Global Sign Inc.		\$1,221.15
826	Cludo Inc		\$1,220.00
827	BIOMED Recovery & Disposal		\$1,218.04
828	Intuiface		\$1,217.45
829	The Municipal Information Network		\$1,212.75
830	Don's Photo Shop		\$1,212.06
831	Mike Zapaniuk		\$1,200.00
832	Shermco Industries Canada Inc.		\$1,199.63
833	Canadian Association of Fire Chiefs		\$1,195.00
834	Prince Albert Chamber of Commerce		\$1,191.75
835	Relan Meeks		\$1,150.00
836	Mumby Manufacturing Ltd & Northland Rec Supply		\$1,135.53
837	Appliance Clinic		\$1,115.55
838	Linkedin		\$1,109.87
839	Total Service & Contracting Ltd.		\$1,108.04
840	Business Furnishing (Sask) Ltd		\$1,105.56
841	John Crane Canada Inc		\$1,097.80
842	Markland Specialty Engineering Ltd		\$1,092.00
843	Enterprise Rent a car		\$1,089.01
844	Bureau Veritas Canada (2019) Inc.		\$1,071.00
845	Global Industrial Canada		\$1,067.36
846	YasTech Developments Inc.		\$1,065.60
847	Black Laser Learning Inc.		\$1,064.77
848	Invarion Inc.		\$1,063.42
849	Grant Hall Hotel		\$1,058.34
850	Golf Saskatchewan		\$1,050.00
851	Spectrum Sound Systems		\$1,050.00
852	Adnet Agency		\$1,039.50
853	Lakeview Aquatic Consultants Ltd		\$1,039.50
854	Saskatchewan Liquor & Gaming Authority		\$1,038.36
855	Slow Burn Recycling Services		\$1,027.32
856	Caseware International Inc.		\$1,023.75
857	ISA - Prairie Chapter		\$1,015.16
858	Athens Technical Specialists Inc.		\$1,005.34
859	Calvary United Church		\$1,000.00
860	Ecole St. Mary High School		\$1,000.00

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
861	Moth Vintage		\$1,000.00
862	Plaza 88 Event Centre Inc.		\$1,000.00
863	Red Wolf Boxing Club		\$1,000.00
864	Saskatchewan Country Music Awards		\$1,000.00
865	U15 Astros		\$1,000.00
866	Trudel Auto Body Collision Centre Ltd		\$999.56
867	Secure Choice Moving & Storage		\$987.50
868	Event Pro Software		\$964.98
869	P A Janitorial Services 1983		\$962.37
870	TMG Industrial		\$957.54
871	Western Recreation & Development Inc		\$950.02
872	AVSHop.ca		\$944.52
873	BH PhotoVideo.com		\$941.45
874	Everguard Fire and Safety		\$938.91
875	Northern Elite Firearm		\$936.76
876	Gordon Hood		\$932.05
877	CSIpix / iSYS - Intelligent System Solutions Corp		\$926.17
878	Clunie Consulting Engineers Ltd.		\$924.00
879	626963 Saskatchewan Ltd.		\$910.00
880	City of Calgary		\$890.00
881	ThreatTrack Security Inc dba VIPRE Security		\$863.67
882	Auto Details on 6th Ltd.		\$850.81
883	Yeti Canada Ltd		\$848.95
884	Garry Vermette		\$843.75
885	Big Hill Services Ltd.		\$841.72
886	Petticoat Creek Press Inc.		\$840.00
887	Labour Law Online.ca		\$834.75
888	Murrays Appliance Service		\$833.61
889	Gabrielle Giroux		\$832.50
890	Ethan Waldner		\$827.44
891	Les Entreprises Denis Ringuette Inc.		\$824.25
892	Constant Contact		\$818.97
893	Kindersley Transport Ltd.		\$815.95
894	Camrose Police Association		\$800.00
895	High Risk Course		\$800.00
896	Pamela Nelson		\$800.00
897	Canadian Golf Superintendents Association		\$798.80
898	Crown Vacuum Sales & Service		\$794.51
899	Town of Rosthern		\$791.66
900	Town of Duck Lake		\$791.66
901	Town of Shellbrook		\$791.66
902	Portapay.com		\$788.09
903	Carrie Ikert		\$787.50

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
904	Crestline Coach Ltd.		\$776.57
905	Sask Auto Fund		\$775.83
906	Madelyn Ouellett		\$775.00
907	Scentiments Floral Ltd.		\$760.14
908	Denham Awning Makers		\$759.24
909	Guillevin International Inc.		\$752.85
910	Bethany Leachman		\$750.00
911	Rebecca Strong		\$750.00
912	MVP Media Network, Inc.		\$722.69
913	Minister of Finance		\$721.50
914	Carpet World		\$710.40
915	Air Liquide		\$708.95
916	Colin Klassen		\$700.00
917	Prince Albert Golf and Curling Club		\$699.54
918	Party City		\$685.32
919	Practica Ltd		\$675.28
920	ATAP Infrastructure Management Ltd		\$672.00
921	I.C.E. Marketing & Consulting		\$658.60
922	Jordair Compressors Inc.		\$647.85
923	Chad C Norris		\$643.00
924	Direct Collect Inc.		\$637.88
925	Johnston Group		\$630.00
926	Saskatchewan Economic Developers Assoc.		\$630.00
927	Sport Tourism Canada		\$630.00
928	T.J.s Pizza		\$616.02
929	Extreme Technology		\$610.41
930	Merasty Media Services Inc.		\$603.75
931	Cherise Arnesen		\$600.00
932	Canadian Municipal Network on Crime Prevention		\$600.00
933	Regional Community Airports of Canada		\$600.00
934	Grammarly Inc.		\$599.70
935	Postmedia Network Inc.		\$598.39
936	Prairie West Cross Connection Control Training		\$595.00
937	Direct Dial. com		\$584.97
938	Stapleton's Great Adventure Company		\$577.16
939	Astro Towing P.A. Ltd.		\$568.53
940	Royal Reporting Veritext Litigation Solutions Canada Inc.		\$567.00
941	Campbell Printing Ltd.		\$564.43
942	Prince Albert Raiders Hockey Club Inc.		\$564.00
943	East Hill Esso		\$558.78
944	Dakota Dunes Resort		\$556.79
945	Clique Hotels		\$552.95
946	SAP Canada Inc.		\$549.45

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
947	Tiny Tot Daycare		\$544.46
948	101185387 Saskatchewan Ltd		\$543.50
949	Jeremy Lukan		\$542.72
950	Melfort Campus		\$540.00
951	Flaman Fitness		\$532.72
952	North Sask Victim Services Inc.		\$525.00
953	Trimble Inc		\$522.82
954	The Brick		\$522.64
955	Future Print		\$521.70
956	MyZone Printing		\$509.67
957	Carrie McCoshen		\$506.17
958	Saskatoon Airport Authority		\$505.00
959	Economic Developers Association of Canada		\$503.29
960	Saskatchewan Water & Wastewater Association		\$501.50
961	Alberta Airports Management Association		\$500.00
962	Cole Assman		\$500.00
963	City of Red Deer		\$500.00
964	Jamie Hutchinson		\$500.00
965	J&L Jensen		\$500.00
966	Yu Ling Li		\$500.00
967	Kelly Litzenberger		\$500.00
968	Randy Mihilewicz		\$500.00
969	Prince Albert Model Forest Association Inc		\$500.00
970	Spirit Strong Singers		\$500.00
971	Exact Fencing Ltd.		\$499.50
972	Commercial Aquatic Supplies		\$498.67
973	EcOzone Water Solutions		\$487.08
974	Jenson Publishing		\$472.50
975	Troy R Naytowhow		\$470.50
976	The Roof Top Bar & Grill		\$467.58
977	Covert Track Group, Inc		\$466.48
978	SIGMA Assessment Systems, Ltd		\$464.89
979	EaseUS		\$464.64
980	P A Outreach Program Inc.		\$463.59
981	Wainbee Ltd		\$459.78
982	Red Swan Pizza		\$458.29
983	Steel Craft Door		\$454.70
984	Air Unlimited Inc		\$454.55
985	Mid Continental Pump Supply		\$451.93
986	Allyson James-Loth		\$450.00
987	MLT Aikins LLP		\$448.88
988	Cenera		\$446.25
989	American Water Works Assoc		\$438.05

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
990	Vibco Vibration Product		\$436.86
991	Garden of Dreams		\$435.81
992	Industrial Fluid Consultants		\$432.90
993	Bell Mobility Inc.		\$423.84
994	SPI Health and Safety Inc.		\$420.69
995	Kristy Hoornick		\$420.00
996	Saskatchewan Building Officials Association		\$420.00
997	Kassie Svendsen		\$420.00
998	Production Lighting Ltd		\$410.69
999	Kirk Pilon		\$410.00
1000	Wurth Canada Ltd.		\$403.94
1001	Dennis Adams		\$400.00
1002	Mick Gratias		\$400.00
1003	Zachary Kerr		\$400.00
1004	Dean Kushneryk		\$400.00
1005	Josh Rohs		\$400.00
1006	Brock Skomorowski		\$400.00
1007	Cheryl Stevenson		\$400.00
1008	Stephen Williams		\$400.00
1009	NASTT		\$399.53
1010	Rod's Decorating Centre Ltd.		\$398.05
1011	Hampton Inn		\$394.68
1012	Karen Haubrich		\$393.75
1013	Turf & Soil Diagnostics		\$385.28
1014	Royal Hotel		\$384.75
1015	Lynette Natomagan		\$382.95
1016	Carlton Honda		\$379.14
1017	Sask Assoc of Fire Chiefs		\$378.00
1018	ITS Occupational Health Services		\$375.90
1019	Prince Albert Exhibition		\$370.13
1020	Sask Polytechnic-Moose Jaw Campus		\$370.00
1021	Gayle Breiter		\$364.64
1022	Great Northern Equipment		\$364.54
1023	Canadian Public Procurement Council		\$360.75
1024	UBU Photos		\$360.00
1025	Dale Carnegie and Associates		\$358.31
1026	Andy Coulic		\$350.00
1027	Lillian Donahue		\$350.00
1028	VMware		\$349.00
1029	High Purity Water Services		\$346.50
1030	Wilna Furstenberg		\$346.12
1031	Charlene Bernard		\$343.57
1032	Bernice Milligan		\$338.33

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1033	FS.Com Inc		\$336.20
1034	MX Toolbox		\$333.54
1035	Canadian Standards Association		\$330.75
1036	NordVPN		\$330.24
1037	Igus Inc		\$328.99
1038	Judy McNaughton		\$328.00
1039	Venice House		\$326.26
1040	Opening Doors to Tomorrow		\$325.00
1041	Name Tag Wizard		\$323.28
1042	Prince Albert Diesel Injection (2004) Ltd.		\$319.45
1043	Esso		\$319.33
1044	Entrust Ltd		\$317.59
1045	Hillside Physical Health & Fitness		\$315.00
1046	SSL.com		\$311.44
1047	Creative City Network of Canada		\$310.00
1048	Vitacore Industries		\$307.52
1049	Bocian Jewellers		\$305.25
1050	Saskatchewan Parks & Recreation Association		\$305.00
1051	Select Blinds Canada		\$300.94
1052	Jordan Balicki		\$300.00
1053	E. A. Rawlinson Centre for the Arts		\$300.00
1054	LJ Tyson		\$300.00
1055	Ben Myo		\$300.00
1056	Sturgeon Lake First Nation		\$300.00
1057	RPM Industrial Inc.		\$295.26
1058	Wendy Lloyd		\$292.94
1059	Ken Kuzniar		\$289.80
1060	Community Drug Alert Online		\$288.75
1061	Carissa Listrom		\$288.75
1062	Home Depot		\$288.53
1063	Grace Vedress		\$288.00
1064	Government Finance Officers Association		\$275.22
1065	Commercial Truck Equipment Corp		\$270.68
1066	Bobby's Place		\$265.07
1067	Town of Wakaw		\$260.00
1068	Trane Canada ULC		\$259.73
1069	Minute Muffler		\$259.16
1070	International Municipal Signal Assoc.		\$258.52
1071	Jim Kocsis		\$252.00
1072	Silver Screen Canada		\$252.00
1073	Motis Fire Rescue		\$251.58
1074	Avison Young ITF 1540709 Ontario Limited		\$250.00
1075	Central Canadian Auto Theft Association		\$250.00

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1076	Coldest Night of the Year		\$250.00
1077	Adin Dereniwski		\$250.00
1078	Mansoor Iqbal		\$250.00
1079	Kinsmen Telemiracle Foundation		\$250.00
1080	Make a Wish Canada		\$250.00
1081	Prince Albert Music Festival Association		\$250.00
1082	Prince Albert Ukrainian Barveenok Dancers Inc.		\$250.00
1083	Petro Canada Inc.		\$243.98
1084	Willie Ermine		\$240.00
1085	Allan Adam		\$235.20
1086	Harold's IGA		\$234.05
1087	Microsoftstore. Com		\$229.99
1088	Safety Sign		\$229.56
1089	Warren's Parcel Express Inc.		\$227.89
1090	Project Management Institute, Inc.		\$227.65
1091	Marlene Peterson		\$225.00
1092	102139847 Sask Ltd		\$222.00
1093	Donald Donayre		\$222.00
1094	BulkSMS.com		\$221.79
1095	Flipsnack		\$220.01
1096	Fas Gas Oil Ltd.		\$219.18
1097	T-R Spring & Align Ltd.		\$216.99
1098	Brycen Brule		\$216.00
1099	Morgan Burns		\$216.00
1100	Aiden Edwards		\$216.00
1101	Roc Tan Corporation		\$215.45
1102	SaskOutdoors		\$215.00
1103	Leo J. Omani		\$214.40
1104	Municipal Information Systems Assoc. Prairies Chapter		\$210.00
1105	Terri Lee Royea		\$210.00
1106	Fitness Solutions		\$209.26
1107	Weir Canada Inc.		\$208.66
1108	QuillBot		\$208.48
1109	R.M. of Rosthern		\$204.75
1110	Connor Daigneault		\$203.65
1111	Industrial Scale Ltd		\$200.96
1112	Leah M Dorion		\$200.00
1113	Lorne Hradecki		\$200.00
1114	Mont St. Joseph Foundation		\$200.00
1115	Ted Peachy		\$200.00
1116	Joe Rybinski		\$200.00
1117	Mike Rybinski		\$200.00
1118	Derek Sand		\$200.00

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1119	Saskatchewan Forestry Association		\$200.00
1120	Saskatchewan Justice Corporation Branch		\$200.00
1121	Saskatchewan Turfgrass Association		\$200.00
1122	Wahpeton Dakota Nation		\$200.00
1123	Precision Design & Manufacturing		\$199.37
1124	Media Made Simple		\$198.75
1125	Dekalam Hire Learning Inc		\$197.00
1126	Farmtronics Ltd.		\$189.53
1127	Garry Edmison		\$188.70
1128	Ronald J Obrigavitch		\$188.70
1129	Creative Market		\$187.96
1130	Click For Savings LLC		\$187.14
1131	Richard Curtis		\$183.15
1132	Kim Maier		\$183.15
1133	Saskatchewan Aviation Council		\$180.00
1134	Fundraising For A Cause		\$176.03
1135	Doyle Ironstand		\$175.00
1136	Mike Moog		\$175.00
1137	One Stop Auto Care and Carpet Cleaning		\$175.00
1138	Kim Villeneuve		\$175.00
1139	Eriks Industrial Services		\$170.50
1140	Joshua Stumpf		\$170.00
1141	Magkist		\$168.45
1142	Dale Dubray		\$166.50
1143	Metis Central Region 2 Council Inc		\$166.00
1144	Dropbox Inc.		\$165.23
1145	RCMP "K" Division F.S.S.B.		\$163.29
1146	Gordon Vancoughnett		\$162.50
1147	Rally Motors Ltd.		\$162.18
1148	Ian Dickson		\$160.00
1149	B & E Electronics		\$159.69
1150	Fedex		\$159.04
1151	Fast Stamps		\$155.40
1152	Selena 's Donair		\$150.96
1153	Samantha Bournof		\$150.00
1154	Alex Chisholm		\$150.00
1155	Donny Corrigan		\$150.00
1156	Family Futures Inc.		\$150.00
1157	Tia Furstenberg		\$150.00
1158	Rotche Laserna		\$150.00
1159	Lorne Oliver		\$150.00
1160	Saskatchewan Association of City Clerks		\$150.00
1161	Stephanie Turner		\$150.00

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1162	Alyssa Vandevord		\$150.00
1163	Rigat Melake Mebrahtu		\$149.85
1164	Felix Casavant		\$148.50
1165	Inland Kenworth Partnership		\$147.21
1166	Moores		\$146.98
1167	Mark Acorn		\$144.00
1168	Graffiti Boulevard		\$143.09
1169	Stanley Mission Store		\$142.85
1170	Bendig & Klassen Law Firm		\$135.56
1171	Varial Technologies Inc.		\$135.40
1172	UPS Canada LTD.		\$133.41
1173	Colin O'Brian Mans Shop		\$130.98
1174	Canada Safety Council		\$130.59
1175	Fastspring		\$130.19
1176	Justin E Bell		\$129.15
1177	Scott Roos		\$125.00
1178	William Yannacoulias		\$125.00
1179	Days Inn		\$124.62
1180	Wondershare Technology		\$123.80
1181	Lana A Folden		\$121.67
1182	Aida Petrovic		\$121.67
1183	TBS Collision & Auto Glass Ltd.		\$121.62
1184	Reid Boden		\$120.00
1185	Chloe Lysitza		\$120.00
1186	Dominic Michaud		\$120.00
1187	Joel Mihilewicz		\$120.00
1188	Angelo Minier		\$117.81
1189	Vadootv Subscription		\$113.55
1190	GMEI Utility		\$109.18
1191	Connecting Strengths		\$104.00
1192	Elite Medic		\$103.90
1193	Blueline Taxi		\$103.67
1194	Part Select		\$100.68
1195	Dave Arsenault		\$100.00
1196	Jerry Demeria		\$100.00
1197	Nancy Hagen		\$100.00
1198	Kelly Kawula		\$100.00
1199	Parkland Ambulance Care Ltd.		\$100.00
1200	Quizno's Sub		\$100.00
1201	Telus Security		\$100.00
1202	Buffer Inc.		\$98.26
1203	Gas Plus Station		\$97.20
1204	Boston Pizza		\$97.06

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1205	National Boating Safety School		\$94.40
1206	Image Computer Services		\$94.35
1207	School Specialty Canada		\$91.72
1208	Light in the Box .com		\$90.20
1209	Lowe's		\$88.79
1210	Wolseley Mechanical Group-Midwest Region		\$85.85
1211	McDonald's Restaurants of Canada Ltd.		\$85.50
1212	Prince Albert Cornerstone Medical Clinic		\$85.00
1213	Officekeys.ca		\$84.99
1214	Belinda Bratvold		\$84.00
1215	Arnie's Guns & Archery		\$83.95
1216	Cheryl Ring		\$80.00
1217	South Hill Medical Practice		\$80.00
1218	Ray Littlechilds		\$78.75
1219	Montana's		\$78.04
1220	Yewr Way Confectionary		\$77.96
1221	Paddle.com Market Ltd		\$76.98
1222	Schmalz Enterprises		\$76.00
1223	Sootsoap Supply Co.		\$75.60
1224	Jacks Small Engines		\$75.50
1225	Canadian Police Chaplain Association		\$75.00
1226	Ann- Marie Chokani		\$75.00
1227	Dillon Gazandler		\$75.00
1228	Sask Emergency Planners Association		\$75.00
1229	Dennis Jeffries		\$73.50
1230	Pacific Northwest Division IAI		\$72.57
1231	Margo Supplies Ltd		\$71.84
1232	Canva Pty Ltd		\$70.50
1233	Sask. Association of Rural Municipalities		\$70.00
1234	PizzaTime		\$68.78
1235	Yellow Cab		\$68.00
1236	Institute of Transportation Engineers		\$66.56
1237	Cervus Equipment		\$65.80
1238	Ron Poetker		\$65.37
1239	Halloween Costumes.ca		\$62.96
1240	Canadian Police Canine Association		\$60.00
1241	Fuddruckers		\$58.87
1242	EZ Selection.ca		\$58.66
1243	Nav Canada		\$58.28
1244	Walker's Auto & Body Supplies Ltd.		\$56.12
1245	Ninety Three Tools		\$53.07
1246	Tony's Appliance Repair		\$53.00
1247	Minister of Finance		\$52.50

## Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
1248	WCLP-SCS Prince Albert		\$51.14
1249	Association of Canadian Critical Incident Commanders		\$50.00
1250	Samantha Burnouf		\$50.00
1251	Maya Duffield		\$50.00
1252	Grey Cab		\$50.00
1253	Taya Lebel		\$50.00
1254	FlipBuilder		\$49.48
1255	Sweet Stells Cakes & More		\$45.00
1256	Starbucks		\$42.90
1257	RJ's Urban Garden Cafe		\$41.63
1258	Nicole Ferchuk		\$40.00
1259	Sherry LaFaver		\$40.00
1260	Paul Lecorre		\$40.00
1261	Veronica Lecorre		\$40.00
1262	John Uvery		\$40.00
1263	Municipal World Inc		\$39.80
1264	Care Cabs		\$36.70
1265	The Source		\$36.62
1266	Sherry Ouellette		\$35.00
1267	Professional Audio Visual Ltd.		\$35.00
1268	McDonald's Restaurants		\$34.33
1269	Zazzle		\$33.13
1270	ABS Pressure & Equipment Safety		\$32.50
1271	Prince Albert Medical Clinic		\$30.00
1272	Subway		\$26.28
1273	High River Home Hardware		\$25.36
1274	Carlton Trail Hearing Clinic		\$25.00
1275	Counterforce		\$25.00
1276	Husky Oil		\$24.72
1277	Your Dollar Store With More		\$23.59
1278	EasyPPSA		\$22.66
1279	Midtown Plaza Inc.		\$20.00
1280	The Provincial Mediation Board		\$20.00
1281	Burger King		\$19.91
1282	Roofmart Prairies Ltd.		\$18.44
1283	Ukreations		\$18.32
1284	A & W Restaurants		\$17.27
1285	Kung Pao Wok		\$14.30
1286	Music Notes .com		\$7.56
1287	ParkMobile		\$5.35
1288	Gerald N Hansen		\$5.09
1289	Precise ParkLink		\$5.00
1290	City of Regina		\$4.17



### Payables Payments

No.	Vendor Name	From 7/1/2022 to 7/31/2022	From Start of Year to 7/31/2022
	<b>Total:</b>	<b>\$9,645,788.64</b>	<b>\$46,744,407.17</b>



**RPT 22-383**

**TITLE:** Increase Taxi Fares

**DATE:** September 22, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That this report regarding taxi fare increases be received and filed

**TOPIC & PURPOSE:**

To update Executive Committee on the request from Grey Cab and Checker Taxi to allow for the increase of taxi fare rates

**BACKGROUND:**

In 2020, a comprehensive review was undertaken to update the City of Prince Albert Tax Bylaw. Stakeholder engagement took place and as a result taxi fares were established as per Schedule B of Bylaw No.29 of 2020. The rates were set at the current amount charged by taxi brokers at the time. The taxi brokers claim that the rates have not increase since 2018.

On November 5, 2021, administration received a request from Grey Cab Limited and Checker & Family Taxi to increase fares by 12%.

At the November 15, 2021 Executive Committee meeting, a motion was approved for administration to bring forward a further report for review and consideration at an upcoming meeting based on the discussions during that meeting.

Executive Committee requested that administration provide a comparison of taxi rates, province wide, prior to formal consideration of this request.

In April 2022, the Department of Planning and Development Services took over the administration of taxi licensing from the Department of Finance and is therefore providing this report for consideration.

## PROPOSED APPROACH AND RATIONALE:

Since November, administration has made contact with a number of jurisdictions in regards to their taxi fares. Discussions can be summarized as follows:

- Saskatoon has no plan to increase their fares at this time
- As of 2021, Moose Jaw's current fee structure ranges from 3.50-5.50 for the first 120 meters and is 2.70/km afterwards. It is left up to the individual taxi owners to set their rates
- As of 2019 North Battleford has deregulated their taxi fares. Their drivers are currently charging \$4.50 for the first 120 meters and is a 1.70/km afterwards
- Regina has an increase going to council in August, the data below is corrected to reflect the future rate increase, and this change has been implemented as of August 17<sup>th</sup>, 2022
  - Initial rate increased from 4.00 to 4.50 per trip
  - The charge based on metres travelled decreased from 138 to 123 (\$0.25 per 123m travelled)
  - For hire hour travel increase from \$36.00 to \$39.00 (capped at 10km of travel)
- Looking at the break down between municipalities, Prince Albert still remains high when compared to other municipalities. With the requested increase, Prince Albert would be the highest in the province

Cities	Kms Driven		
	5	10	20
Moose Jaw	\$ 19.00	\$32.50	\$ 59.50
North Battleford	\$ 13.00	\$21.50	\$ 38.50
Regina	\$ 14.05	\$23.85	\$ 43.45
St. John's (New)	\$ 17.00	\$29.50	\$ 54.50
Saskatoon	\$ 14.45	\$25.15	\$ 46.55
<b>PA (Existing)</b>	\$ 20.00	\$37.00	\$ 71.00
<b>PA (Proposed)</b>	\$ 22.90	\$42.40	\$ 81.40

Given this information, administration will continue to monitor the environment across Saskatchewan, but at this time no change is warranted.

**CONSULTATIONS:**

Consultations were had with Grey Cab Limited and Check & Family Taxi to take the requested rate increase to council.

**COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

Administration will update the local taxi companies of Council's decision.

**FINANCIAL IMPLICATIONS:**

The City receives no revenue generated by the fares of the taxi operations, however if there is an increase in fares, than the owner of each License would be required to pay \$200 for recalibration of their taxi metre. This could result in potentially \$2000 - \$3000 additional revenue for the city. Although there are 39 Taxi licenses, some of the drivers do not have mechanical meters that require them to be sealed.

**OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no privacy implications, strategic plan, policy implications, official community plan or other considerations/implications, or options to the recommendation.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**ATTACHMENTS:**

1. Letter of Request from Grey Cab Limited & Family Taxi

Written by: Nicholas Thomas, Economic Development Coordinator

Approved by: Director of Planning and Development Services

To

November 5,2021

**City of Prince Albert  
Finance Department  
City Council**

Subject: Request to review & increase taxi fare.

With increased price of gas, repair rates, used vehicles, essential commodities taxi operations have become more expensive for all operators. Taxi operators are requesting for fare increase to bear this increased cost of operations. Our last taxi meter price increase was 2018.

All operators are requesting a price increase of 12 % from previous rates.

<b><u>Details</u></b>	<b><u>Present Rate</u></b>	<b><u>Proposed Rate</u></b>
Meter drop & first 33 meters	\$3.50	\$3.90
Running distance per KM	\$3.00	\$3.40
Waiting time per minute	\$.80	\$.90
Wait Time per hour	\$45.00	\$50.00
Rates for destinations outside city limits	\$1.85	\$2.00

Note: KM are counted pick up to drop off, if Km are counted pick up to drop off & back to pick up point then it is \$1.00 per KM)

We will request council & concerned department to review & approve price increase which will help taxi operators & drivers greatly to deal with increased cost of taxi operations & living because of inflation.

Thanks & Regards

**Grey cab Limited**

**Checker & Family Taxi**



**MIN 22-66**

**TITLE:** September 1, 2022 Golf Course Advisory Committee Meeting Minutes

**DATE:** September 8, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

Be received as information and filed.

**ATTACHMENTS:**

1. Unofficial Minutes

Written by: 2022 Golf Course Advisory Committee



## CITY OF PRINCE ALBERT

### GOLF COURSE ADVISORY COMMITTEE REGULAR MEETING

## MINUTES

THURSDAY, SEPTEMBER 1, 2022, 4:04 P.M.  
MAIN BOARDROOM, 2<sup>ND</sup> FLOOR, CITY HALL

PRESENT: Councillor Don Cody  
Brett Blakely  
Rick Genest  
Mel Keating  
Jeff McKeand  
Jackie Packet  
Vimy Penner

Terri Mercier, City Clerk  
Jody Boulet, Director of Community Services

### 1. CALL TO ORDER

Councillor Cody, Chairperson, called the meeting to order.

### 2. APPROVAL OF AGENDA

0012. **Moved by:** McKeand

That the Agenda for this meeting be approved, with the following amendments, and, that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair:

1. That an Update on Removal and Pruning of Trees on the Golf Course be added as Item No. 6.2 and be considered before Item No. 6.1; and,

2. That Various Concerns relating to the Golf Course be added as Item No. 6.3 and be considered after Item No. 6.2.

Absent: Mayor Dionne

**CARRIED**

### **3. DECLARATION OF CONFLICT OF INTEREST**

### **4. ADOPTION OF MINUTES**

0013. **Moved by:** Penner

That the Minutes for the Golf Course Advisory Committee Regular Meeting held April 7, 2022, be taken as read and adopted.

Absent: Mayor Dionne

**CARRIED**

### **5. CORRESPONDENCE & DELEGATIONS**

### **6. REPORTS OF ADMINISTRATION & COMMITTEES**

#### 6.2 Update on Removal and Pruning of Trees on the Golf Course

Jody Boulet, Director of Community Services provided an update on the removal and pruning of trees within the Golf Course.

#### 6.3 Various Concerns on Golf Course Maintenance & Improvements

Members provided the Director of Community Services with their specific concerns relating to improvements and maintenance at the Golf Course.

6.1 2023 Rates & Fees – Cooke Municipal Golf Course (RPT 22-328)

Verbal Presentation was provided by Jody Boulet, Director of Community Services.

0014. **Moved by:** Packet

That the following be forwarded to an upcoming Executive Committee meeting for consideration:

That Administration provide options for a revised Fee Structure, in consultation with the respective Golf Organizations and Groups, for consideration by the Golf Course Advisory Committee in the Spring of 2023.

Absent: Mayor Dionne

**CARRIED**

0015. **Moved by:** Genest

That the following be forwarded to an upcoming Executive Committee meeting for consideration:

That the following be included in the 2023 Budget deliberations for consideration:

1. That a two percent (2%) increase to the 2023 Rates and Fees for Cooke Municipal Golf Course, as attached to RPT 22-328, be approved;
2. That the annual Sponsorship Funding for Cooke Municipal Golf Course be allocated to the Golf Course Improvements Reserve;
3. That \$60,000 of the annual revenue generated through Pathway Fees and Cart Rentals be allocated to the Golf Course Improvements Reserve for the purpose of Pathway Reconstruction and Repair; and,
4. That Administration proceed with offering the sale of 2023 Rates and Fees prior to October 1, 2022 to allow the option for patrons to make purchases for the 2023 Season in advance of the Rates and Fees being subject to the six percent (6%) Provincial Sales Tax.

Absent: Mayor Dionne

**CARRIED**

## 7. UNFINISHED BUSINESS

**8. ADJOURNMENT – 5:58 P.M.**

0016. **Moved by:** Genest

That this Committee do now adjourn.

Absent: Mayor Dionne

**CARRIED**

MAYOR GREG DIONNE  
CHAIRPERSON

CITY CLERK

MINUTES ADOPTED THIS DAY OF , A.D. 2023.

UNOFFICIAL



City of  
**Prince Albert**

**MIN 22-68**

**TITLE:** September 7, 2022 Community Services Advisory Committee Meeting Minutes

**DATE:** September 8, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

Be received as information and filed.

**ATTACHMENTS:**

1. Unofficial Minutes

Written by: Community Services Advisory Committee



**CITY OF PRINCE ALBERT**  
**COMMUNITY SERVICES ADVISORY COMMITTEE**  
**REGULAR MEETING**

**MINUTES**

**WEDNESDAY, SEPTEMBER 7, 2022, 4:00 P.M.**  
**MAIN BOARDROOM, 2<sup>ND</sup> FLOOR, CITY HALL**

PRESENT: Councillor Dennis Ogradnick  
Cathy Crane  
Diane Kopchynski  
  
Savannah Price, Secretary

**1. ADJOURNMENT – 4:14 P.M.**

The Chair announced that due to a lack of quorum, the Community Services Advisory Committee shall stand adjourned until the next scheduled meeting in 2023.

COUNCILLOR DENNIS OGRADNICK  
CHAIRPERSON

SAVANNAH PRICE  
SECRETARY

MINUTES ADOPTED THIS      DAY OF      , A.D. 2023.



City of  
**Prince Albert**

**MIN 22-77**

**TITLE:** September 21, 2022 Destination Marketing Levy Advisory Committee Meeting Minutes

**DATE:** September 22, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

Be received as information and filed.

**ATTACHMENTS:**

1. Unofficial Minutes

Written by: Destination Marketing Levy Advisory Committee



## CITY OF PRINCE ALBERT

### DESTINATION MARKETING LEVY ADVISORY COMMITTEE REGULAR MEETING

## MINUTES

WEDNESDAY, SEPTEMBER 21, 2022, 4:05 P.M.  
MAIN BOARDROOM, 2<sup>ND</sup> FLOOR, CITY HALL

PRESENT: Mayor Greg Dionne  
Councillor Dennis Ogradnick  
Councillor Don Cody  
Mona Selanders

Terri Mercier, City Clerk  
Nicholas Thomas, Economic Development Coordinator  
Melodie Boulet, Administrator, Destination Marketing Fund

### 1. CALL TO ORDER

Mayor Dionne, Chairperson, called the meeting to order.

### 2. APPROVAL OF AGENDA

0027. **Moved by:** Councillor Ogradnick

That the Agenda for this meeting be approved, as presented, and, that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair.

Absent: Richard Ahenakew

**CARRIED**

### 3. DECLARATION OF CONFLICT OF INTEREST

### 4. ADOPTION OF MINUTES

0028. **Moved by:** Councillor Cody

That the Minutes for the Destination Marketing Levy Advisory Committee Regular Meeting held May 17, 2022, be taken as read and adopted.

Absent: Richard Ahenakew

**CARRIED**

### 5. CORRESPONDENCE & DELEGATIONS

### 6. REPORTS OF ADMINISTRATION & COMMITTEES

6.1 Destination Marketing Fund Grant – Final Report Forms Approved by Chairperson (RPT 22-364)

0029. **Moved by:** Selanders

That RPT 22-364 be received as information and filed.

Absent: Richard Ahenakew

**CARRIED**

6.2 Destination Marketing Fund Grant – Final Report Form – 2022 Saskatchewan Men's and Women's Amateur and Men's Mid Amateur Golf Championships (RPT 22-366)

0030. **Moved by:** Councillor Ogradnick

1. That the Final Report Form from the Event of the 2022 Saskatchewan Men's and Women's Amateur and Men's Mid Amateur Golf Championships be approved; and,
2. That the Administrator forward the remaining sixty percent (60%) of the approved funding allocation in the amount of \$3,600 to the Host Committee.

Absent: Richard Ahenakew

**CARRIED**

6.3 Destination Marketing Fund Grant – Final Report Form – Saskatchewan Senior Fitness Association (SSFA) 55+ Saskatchewan Games (RPT 22-367)

0031. **Moved by:** Councillor Cody

1. That the Final Report Form from the Event of the 2022 Saskatchewan Senior Fitness Association 55+ Saskatchewan Games be approved; and,
2. That the Administrator forward the remaining sixty percent (60%) of the approved funding allocation in the amount of \$13,500 to the Host Committee.

Absent: Richard Ahenakew

**CARRIED**

6.4 Destination Marketing Levy Fund Application – 2022 Canadian Mixed Curling Championships (RPT 22-370)

Verbal Presentation was provided by Melodie Boulet, Administrator, Destination Marketing Fund and Bryan Rindal, Representative, 2022 Canadian Mixed Curling Championship.

0032. **Moved by:** Ogrodnick

1. That the New Event Destination Marketing Fund Grant Application from 2022 Canadian Mixed Curling Championships for funding the 2022 Canadian Mixed Curling Championships, scheduled for November 6 – 12, 2022, in the amount of \$7,000, be approved; and,
2. That the following be forwarded to an upcoming City Council meeting for consideration:
  - a. That the amount of \$35,000 be approved for funding under the Destination Marketing Fund Grant – Capital Enhancements to the Host Committee of the 2022 Canadian Mixed Curling Championships;
  - b. That \$42,000 be funded from the Destination Marketing Levy Reserve; and,
  - c. That the Mayor and City Clerk be authorized to execute the Funding Agreements on behalf of The City, once prepared.

Absent: Richard Ahenakew

**CARRIED**

6.5 Destination Marketing Fund Grant Application – 2023 Special Olympics Saskatchewan Provincial Floor Hockey Competition (RPT 22-369)

0033. **Moved by:** Selanders

That RPT 22-369 be received as information and filed.

Absent: Richard Ahenakew

**CARRIED**

**7. UNFINISHED BUSINESS**

**8. ADJOURNMENT – 4:37 P.M.**

0034. **Moved by:** Councillor Ogradnick

That this Committee do now adjourn.

Absent: Richard Ahenakew

**CARRIED**

MAYOR GREG DIONNE  
CHAIRPERSON

CITY CLERK

MINUTES ADOPTED THIS 15<sup>TH</sup> DAY OF NOVEMBER, A.D. 2022.

**TITLE:** Landfill Cell Construction - Completion Report

**DATE:** September 15, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

1. That the expenditures exceeding the Landfill Cell Expansion project budget amount in the amount of \$755,339 be approved from the Sanitation Improvement Fund to cover the unforeseen expenses related to buried concrete and waste relocation, common excavation and backfill and construction inspection services.

**TOPIC & PURPOSE:**

To approve the final project costs for the Landfill Cell Expansion project.

**BACKGROUND:**

Prior to the landfill cell expansion project beginning, the landfill site consisted of two existing cells; Cell 1A and Cell 2A for waste disposal and Cell 1B for disposal of hydrocarbon impacted soil and to compost biosolids from the City's wastewater treatment plant.

The City retained the professional services of Tetra Tech Canada Inc. in the summer of 2020 to design a municipal solid waste (MSW) disposal cell after determining that the existing MSW cells were reaching capacity and new cell construction would be required in 2021. Tetra Tech was also tasked to provide a plan to manage the overflowing of waste that had occurred outside the boundary of Cells 1A and 2A.

Tetra Tech undertook a review of cell design options to determine the advantages and disadvantages of expanding into the footprint of Cell 1B, Cell 2B or Cell 3B. In December of 2020, Administration, consisting of the Capital Projects Manager, Operations Manager and former Sanitation Manager reviewed all options and it was determined that the best option was to proceed with the expansion of Cell 1B to the north and to rectify the overflowing of waste that had occurred outside the boundary of Cells 1A and 2A.

This option which was estimated to generate an estimated 20 years of MSW capacity was brought forth and approved at the 2021 Sanitation Budget for an estimated cost of \$6,000,000. The Tender for the Landfill Cell 1B, Cell 1A and Cell 2A Expansion contract was issued on April 1, 2021 and closed on April 23, 2021.

Shortly before the tender was issued, administration was made aware that the expansion area of Cell 1B to the north had in previous years been utilized to bury concrete. The buried concrete was not identified by the former Sanitation Manager to the design team when the expansion plan was put into place, though it was under his management that the concrete burial occurred. To try and determine the volume of the buried concrete multiple test holes were dug at the site and an estimated quantity was utilized for the tender's bid documents. This was a unit price where the contractor would be paid based on the actual surveyed quantities multiplied by the bid price.

The tender was awarded to Tervita Corporation for a total cost of \$5,680,910.23, including Provincial Sales Tax. Tervita Corporation went through a corporate name change after the time of award to Secure Energy Services Inc.

The construction project which include the expansion of Landfill Cell 1B, Cell 1A and Cell 2A started in June of 2021 with the contractor demobilizing from site in July of 2022.

#### **PROPOSED APPROACH AND RATIONALE:**

When construction projects have variables that are unknown to the designers, they utilize estimates to create the bid quantities that are included in the tender. These estimates are done utilizing engineering best practices, but it almost always results in a positive or negative change to the contract total. This was the case in the Landfill Cell Expansion project.

Some of the major changes that were experienced during the project that resulted in additional costs were; electrical and pumps, concrete removal, excavation and waste relocation, common excavation and backfill due to the additional concrete removal, supply and install drainage aggregate, increased contract inspection days and leachate discharge.

An example of an additional cost was to the bid quantities of concrete removal, excavate and relocate waste, common excavation and backfill due to the additional concrete and waste removal during the cell construction. The additional concrete and waste removal increased the project cost by approximately \$452,534.

Concrete Excavation and Relocation	\$142,754
Common Excavation and Backfill	\$155,116 <sup>1</sup> see estimate vs surveyed below
Grubbing Brush and Stripping Topsoil	\$ 8,859
Waste Excavation and Relocation	<u>\$145,805</u>
Total	\$452,534

<sup>1</sup>The Common Excavation and Backfill was estimated to be 79,895 m<sup>3</sup> resulting in a bid price of \$510,673  
The Common Excavation and Backfill surveyed quantity 104,163 m<sup>3</sup> resulting in an actual cost of \$665,789  
This resulted in an increase to the project cost of \$155,116

The items that were not included in the tender as bid quantities were approved through Change Orders or Council Resolution which included the electrical and pumps and the leachate discharge. The remaining items were bid quantity items which after the survey of actual quantities was completed, differed from the tender estimated quantities.

### CONSULTATIONS:

Administration brought reports forward to City Council getting approval for Design Services, Landfill Cell Design, Tender Award, Leachate Discharge and Electrical Pumps.

### COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

The Contractor is completing minor deficiencies and upon their completion a media release will be issued.

### FINANCIAL IMPLICATIONS:

The final costs for the Landfill Cells Expansion project results in cost overages in the amount of \$755,339. The estimated Sanitation Improvement Fund balance at the end of 2022 will be a surplus of \$1,689,251. The final costs of the Landfill Expansion project will result in an estimated revised value to the Sanitation Improvement Fund balance of \$933,912. The total project cost will not require any increase to the sanitation rate.

Below is the cost comparison from the estimated project cost to the final project cost.

	Tender Project Cost	Final Project Cost
Tervita Corporation Bid	\$5,359,349	\$5,359,349
CO 01 -Electrical – <b>Council Approved RPT 21-488</b>	\$ 250,000	\$247,000
CO 02 -Culvert & Riprap		\$10,440
CO 03 -Culvert Repair		\$1,300
CO 04 -Leachate Berm & Leachate Discharge <b>Council Approved RPT 21-457</b>		\$130,390
CO 05 -Flow Meter Hook Up		\$4,975
Bid Quantity Increases		\$501,698
Bid Quantity Reductions		(\$201,065)
City Work - Concrete Removal		\$164,859
Engineering Services	\$327,800	\$573,301
PST	\$336,561	\$550,488
5% Contingency	\$313,686	
<b>Total Estimated Project Cost</b>	<b>\$6,587,396</b>	<b>\$7,342,735</b>
<b>Project Overage</b>		<b>\$755,339</b>

**OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no Policy, Privacy or Official Community Plan implications, or options to recommendations.

**STRATEGIC PLAN:**

The construction of a new Landfill Municipal Waste Disposal Cell supports the City's strategic goal of creating infrastructure that supports growth while planning for continuous improvement.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION:**

Landfill Cell Expansion PowerPoint

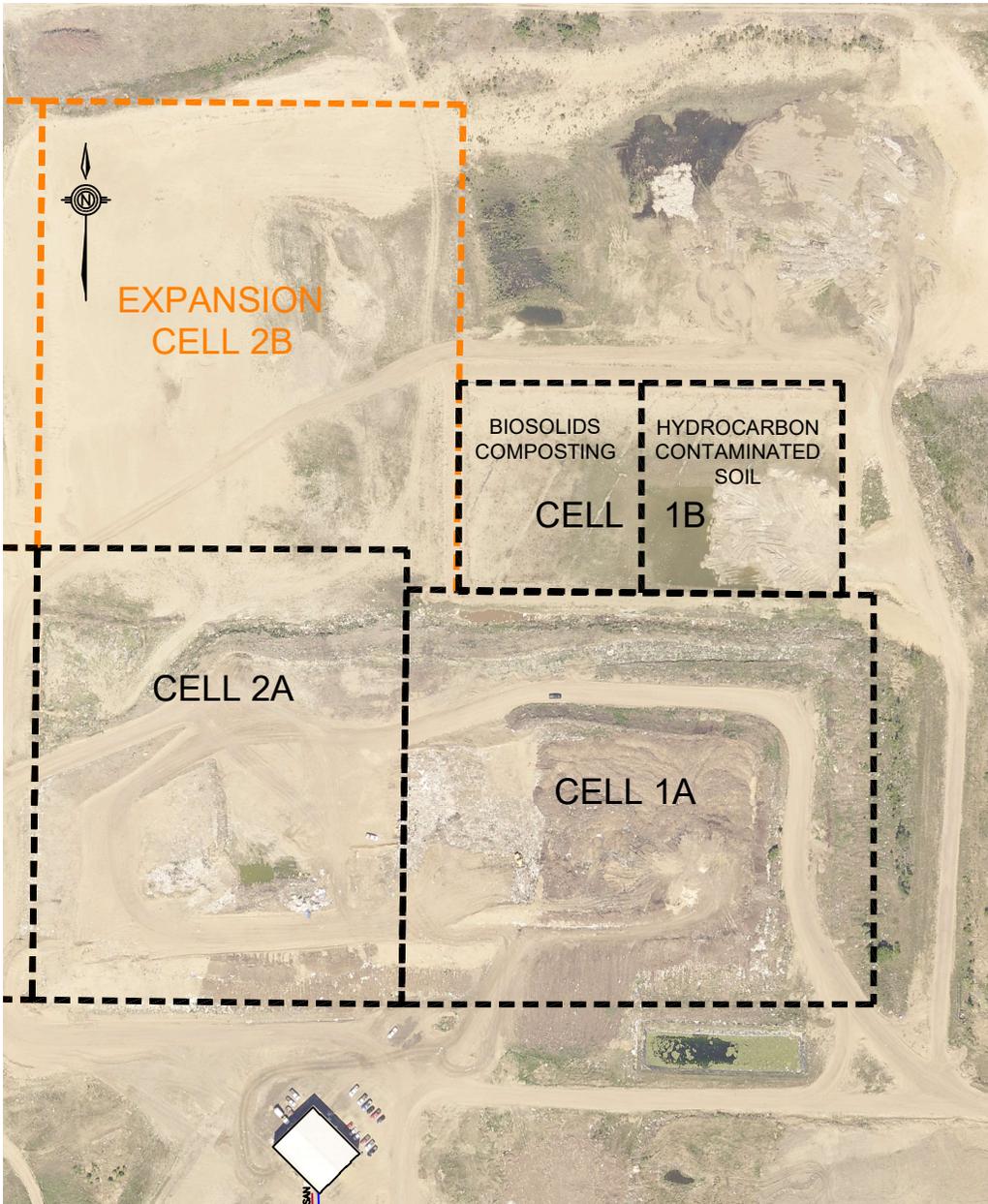
**ATTACHMENTS:**

1. 2018 & 2022 Landfill Site Plan
2. Landfill Expansion Photographs
3. City Council Report 21-457
4. City Council Report 21-488
5. Landfill Presentation

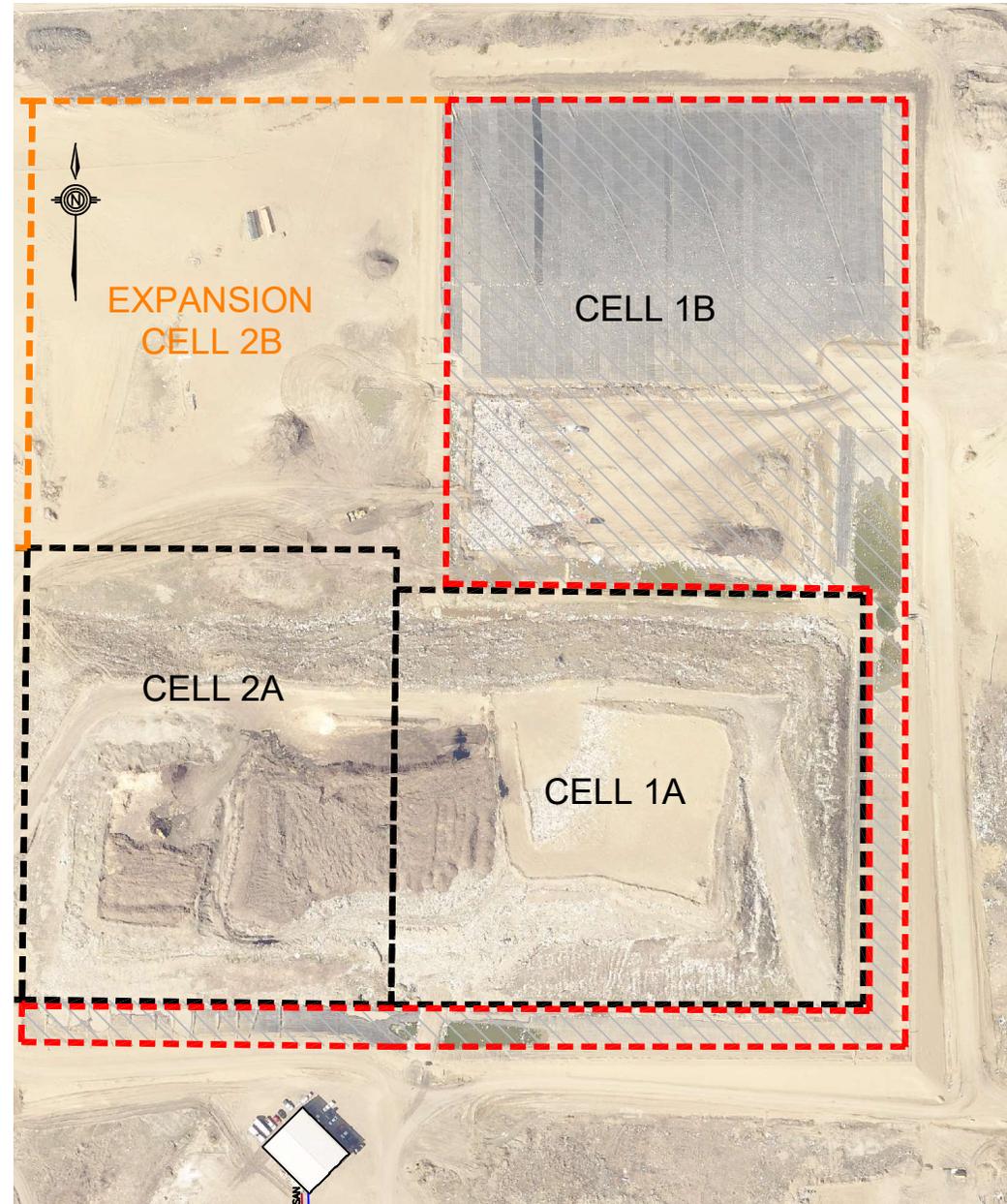
Written by: Capital Projects Manager, Nykol Miller

Approved by: Public Works Director, Director of Finance, & City Manager

# 2018-Site Plan



# 2022-Site Plan



 Landfill Cell Expansion Project

# Cell 1B Southerly Expansion Area



# Cell 1B & 1A Easterly Expansion Area





# City of Prince Albert

**RPT 21-488**

**TITLE:** Landfill Cell Construction – Change Order Approval

**DATE:** **October 28, 2021**

**TO:** City Council

**PUBLIC:** X

**INCAMERA:**

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## **RECOMMENDATION:**

1. That the Landfill Cell 1B, Cell 1A and Cell 2A Expansion Electrical Change Order be approved for a total cost of \$261,820 including Provincial Sales Tax.
2. That the Mayor and City Clerk be authorized to execute the agreement and any other necessary documents, on behalf of the City, once prepared.

## **TOPIC & PURPOSE:**

To approve the expenses of the electrical work for the Landfill Cell Construction project.

## **BACKGROUND:**

1. At the October 12, 2021 City Council meeting, the following was approved;

*Council Resolution 0371*

1. *That the Landfill Cell 1B, Cell 1A and Cell 2A Expansion Electrical and Pump expense be approved for a total cost of \$154,350 including Provincial Sales Tax.*

Administration has since recognized that an error had been made in the amount indicated for the Electrical Pump expense and the correct amount of the Electrical Change Order was \$261,820 including PST. A Council Resolution is required for the revised amount to allow for the execution of the Change Order.

Within the City Council Report 21-204, under the Financial Implications, the following was included;

In addition to the Tender bid documents, the City will be procuring the pumps for the project and the contractor will be responsible for their installation and the electrical components. The total project cost from Tervita Corporation, Pumps & Electrical, Engineering Services, PST, plus 5% contingency are listed below.

Tervita Corporation Bid	\$5,359,349
Engineering Services	\$327,800
Electrical & Pumps	\$250,000
PST	\$336,561
5% Contingency	\$313,686
<b>Total Estimated Project Cost</b>	<b>\$6,587,395.74</b>
<b>2020 / 2021 Sanitation Budget</b>	<b>\$6,327,800.00</b>

The Electrical Components and Pumps were bid separately due to timing of the Tender release which closed on April 23, 2021. The detailed design of the electrical system had not reached final design and issuing the price request prior to final design would have resulted in additional costs as the General Contractor would have included a risk component. The amount for the Electrical & Pumps is higher than what was estimated, but within the Total Estimated Project Cost.

#### **PROPOSED APPROACH AND RATIONALE:**

The approval of the Electrical component is required to complete the construction of the Landfill Cell Expansion project. Without it there is no way to pump the leachate collected within the cells to the leachate pond. Not approving will result in a violation with the Ministry of Environment.

#### **CONSULTATIONS:**

The City has been in consultation with the Ministry of Environment, the Engineering Consultant, TetraTech and the General Contractor Secure Energy, formerly known as Tervita.

#### **POLICY IMPLICATIONS:**

The electrical expense exceeds the allowable approvals set within the Administration Bylaw.

#### **FINANCIAL IMPLICATIONS:**

The cost for the Electrical and Pump expense is \$261,820 including Provincial Sales Tax. This is higher than the original estimate but remains within the total project budget.

**PRIVACY IMPLICATIONS:**

There are no Communication and/or Announcement, Privacy or Official Community Plan implications, or Options to Recommendations.

**STRATEGIC PLAN:**

The construction of a new Landfill Municipal Waste Disposal Cell supports the City's strategic goal of creating infrastructure that supports growth while planning for continuous improvement.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**ATTACHMENTS:**

1. Landfill Cell Construction - Project Cost Approvals (RPT 21-457)

Written by: Nykol Miller, Capital Projects Manager

Approved by: Director of Public Works & City Manager



**RPT 21-457**

**TITLE:** Landfill Cell Construction - Project Cost Approvals

**DATE:** October 5, 2021

**TO:** City Council - Special

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

1. That the Landfill Cell 1B, Cell 1A and Cell 2A Expansion Electrical and Pump expense be approved for a total cost of \$154,350 including Provincial Sales Tax.
2. That the Mayor and City Clerk be authorized to execute the agreement and any other necessary documents, on behalf of the City, once prepared
3. That expenditures the remediation for the discovered condition of the leachate discharge outside of the landfill cell liner be approved for an estimated total cost of \$160,000.
4. That the Landfill Cell 1B, Cell 1A and Cell 2A Expansion project cost be approved for a total cost of \$6,587,395.74 including Provincial Sales Tax.

**TOPIC & PURPOSE:**

To approve the expenses of the electrical work for the Landfill Cell Construction.

**BACKGROUND:**

1. At the May 3, 2021 City Council meeting, the following was approved;

*Council Resolution 0177*

5. *That the Landfill Cell 1B, Cell 1A and Cell 2A Expansion Construction Tender be awarded to Tervita Corporation for a total cost of \$5,680,910.23, including Provincial Sales Tax.*

Within the City Council Report 21-204, under the Financial Implications, the following was included;

In addition to the Tender bid documents, the City will be procuring the pumps for the project and the contractor will be responsible for their installation and the electrical components. The total project cost from Tervita Corporation, Pumps & Electrical, Engineering Services, PST, plus 5% contingency are listed below.

Tervita Corporation Bid	\$5,359,349
Engineering Services	\$327,800
Electrical & Pumps	\$250,000
PST	\$336,561
5% Contingency	\$313,686
<b>Total Estimated Project Cost</b>	<b>\$6,587,395.74</b>
<b>2020 / 2021 Sanitation Budget</b>	<b>\$6,327,800.00</b>

The Electrical Components and Pumps were bid separately due to timing of the Tender release which closed on April 23, 2021. The detailed design of the electrical system had not reached final design and issuing the price request prior to final design would have resulted in additional costs as the General Contractor would have included a risk component. The City Council Resolution did not directly provide authorization for the approval of the Electrical components though it was included in the project overall cost, so City Council approval is required. The cost is within the project costs presented within the Financial Implication of City Council report 21-204.

1. On Friday September 10<sup>th</sup>, leachate was discovered outside of lined Cell 1A that was built in 2002. This was a discovered condition that was not detected through the geotechnical work that was done for the project nor had been detected in any of the monitoring wells that are annually tested. Since the detection has occurred the following steps have been implemented;
  - Samples of the liquid have been taken had have since been confirmed that it is leachate.
  - The spill has been reported to the Ministry.
  - Liquid discharge is being managed.
  - Free liquids are being hydrovaced and placed in the leachate pond.

- The header pipe from manhole #3 north to the cell has been photographed.
- An Electromagnetic Survey was completed.
- City administration worked with the Engineering Consultant for the project, TetraTech to analyze the data and establish the recommendation to contain the discharge. This required waste removal to find the location of the leachate discharge and it is estimated that costs will be \$160,000.
- The Contractor is currently excavating waste material to locate the cause of the liquid discharge.

### **PROPOSED APPROACH AND RATIONALE:**

The approval of the Electrical component is required to complete the construction of the Landfill Cell Expansion project. Without it there is no way to pump the leachate collected within the cells to the leachate pond. Not approving will result in a violation with the Ministry of Environment.

The discovered leachate discharge requires a spill report with the Ministry of Environment and corrective action is required to stay in compliance with the City's Landfill Operation Plan which includes the removal of waste material to identify the leachate discharge.

### **CONSULTATIONS:**

The City has been in consultation with the Ministry of Environment, the Engineering Consultant, TetraTech and the General Contractor Secure Energy, formerly known as Tervita.

### **COMMUNICATION AND/OR ANNOUNCEMENT PLAN:**

Communication with the Ministry of Environment is ongoing regarding the leachate discharge.

The electrical expense and the anticipated leachate discharge expense exceeds the allowable approvals set within the Administration Bylaw.

### **FINANCIAL IMPLICATIONS:**

1. The cost for the Electrical and Pump expense is \$154,350 including Provincial Sales Tax. This is on budget.
2. The estimated costs to remediate the leachate discharge is \$160,000. The contingency for the project will be utilized which was budgeted at 5% - \$313,686.

**PRIVACY IMPLICATIONS:**

There are no Policy, Privacy or Official Community Plan implications, or options to recommendations.

**STRATEGIC PLAN:**

The construction of a new Landfill Municipal Waste Disposal Cell supports the City's strategic goal of creating infrastructure that supports growth while planning for continuous improvement.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**ATTACHMENTS:**

1. City Council Report 21-204.

Written by: Nykol Miller, Capital Projects Manager

Approved by: Director of Public Works & City Manager

CITY OF PRINCE ALBERT

# LANDFILL CELL EXPANSION PROJECT

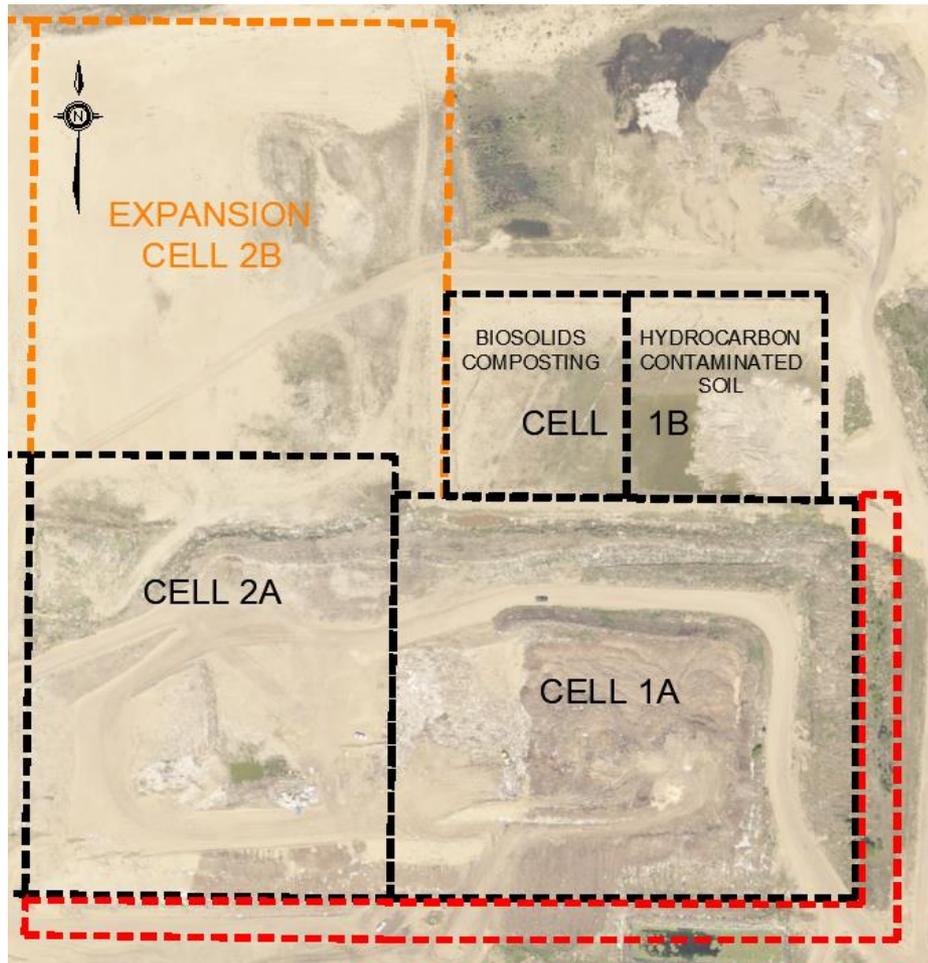
PUBLIC WORKS

CAPITAL PROJECTS MANAGER

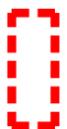
SEPTEMBER 28, 2022

BOLD DESTINY

# Landfill Project – Initial Needs



Site Plan – Prior to Construction

- Additional Space
- Landfill Reach Capacity in 2021
- Overburden of Waste Material 

# Landfill Project – Discovered Conditions Prior to Tender



- Buried Concrete

# Landfill Project – Discovered Conditions During Construction



## 1. Buried Concrete

# Landfill Project – Discovered Conditions During Construction

1. Buried Concrete
2. Additional Excavation & Backfill



# Landfill Project – Discovered Conditions During Construction



1. Buried Concrete
2. Additional Excavation & Backfill
3. Leachate Discharge

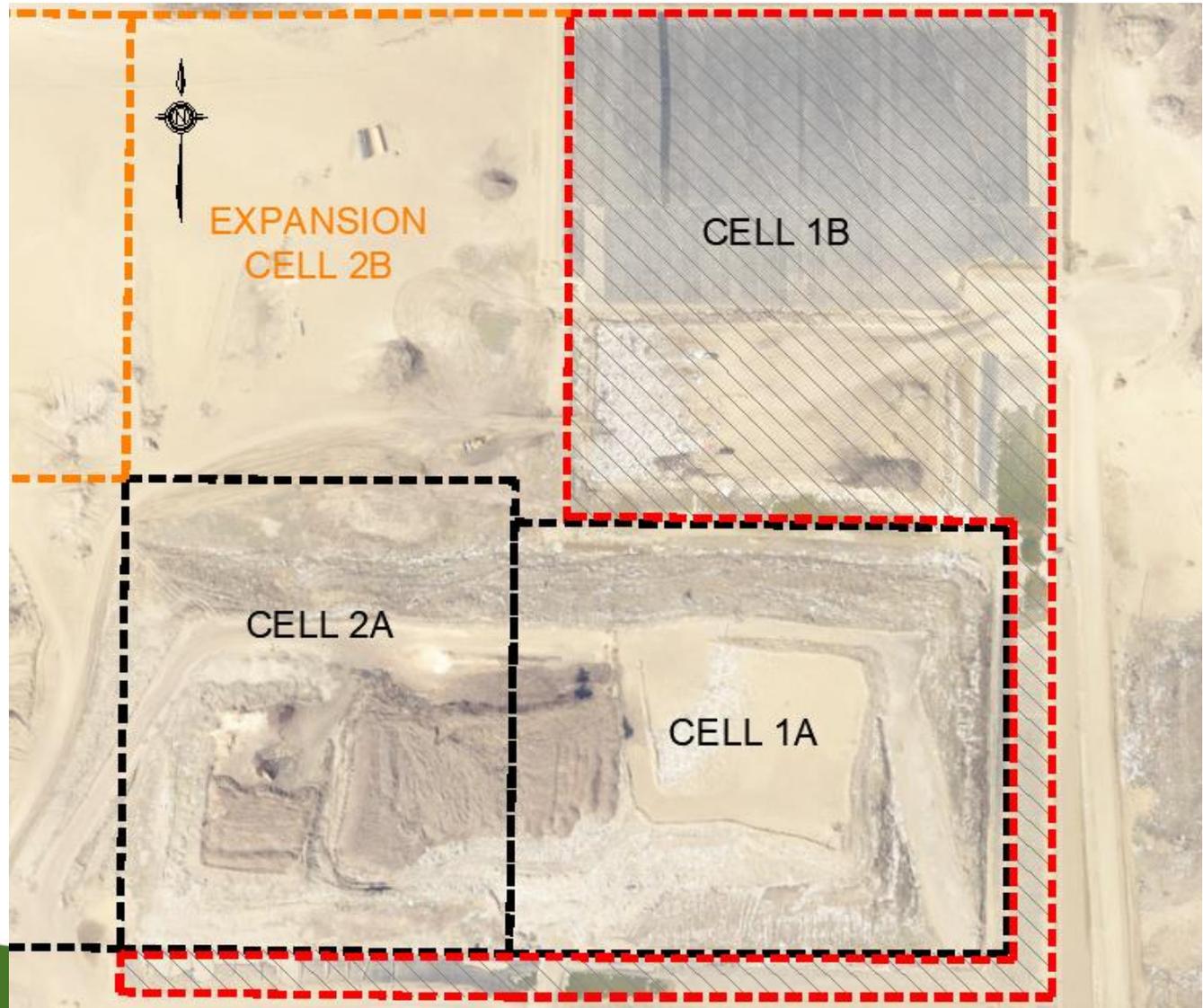
# Landfill Project – Discovered Conditions During Construction



1. Buried Concrete
2. Additional Excavation & Backfill
3. Leachate Discharge
4. Construction Supervision

# Landfill Expansion – Completed Project

- Expansion Area 



# Landfill Expansion – Completed Project

- Cell 1A Expansion – East



# Landfill Expansion – Completed Project

- Cell 1A & 2A Expansion – South



# Landfill Expansion – Completed Project

- Cell 1B Expansion – Facing North



# Landfill Expansion – Project Benefits

- Provide an Estimated **20 years** of Municipal Waste Disposal.
- Located and resolved unknown leachate discharge
- Sanitation Improvement Fund balance will remain with a surplus.

**TITLE:** Public Transit Bus Procurement Options

**DATE:** September 23, 2022

**TO:** Executive Committee

**PUBLIC:** X

**INCAMERA:**

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**RECOMMENDATION:**

That the report be taken as information and filed.

**TOPIC & PURPOSE:**

To review the feasibility and options to procure buses for Public Transit.

**BACKGROUND:**

April 2021 – Fleet Removed from Service

2021 was a difficult year for Public Transit in Prince Albert. The largest story of the year was the loss of the main transit fleet in April due to frame cracking. Once this fleet of Transit buses was removed from service, maintenance issues began to limit the daily transit service provided. Prince Albert Transit operated with 5 short-term replacement shuttles for the majority of April to September of 2021.

October 2021 – School Bus Purchase

In October 2021, 6 school buses were purchased for \$3500 each with the purpose of temporary transit use. This decision was made in attempt to provide basic transit service for Prince Albert residents. As the school buses entered service, leased shuttles were removed and returned to the transit operator.

November 2021 – Transit Options Review

In November of 2021 transit fleet options were reviewed including new transit buses and used transit buses for sale. New transit buses were found to cost roughly \$600,000 and take 12-18 months to manufacture and deliver. Results of this review can be found in *Attachment 1 – New and Used Buses November 2021*.

Between November, 2021 and January, 2022, 3 Grande West warranty transit buses were delivered to Prince Albert for use. These buses operated at times between November 2021 and July 2022.

#### March 2022 – Leased Buses

In March 2022, 6 Transit buses were leased from First Canada ULC. Due to difficulty acquiring necessary parts these buses began entering service on June 28<sup>th</sup>, 2022. These 6 buses were to leave the City with 10 available transit units.

- 6 leased Transit buses via First Canada ULC
- 3 warranty Transit buses via Grande West
- 1 City owned Transit bus

#### July 2022 – Warranty Buses

In July 2022, the three buses the City received through a warranty claim were removed from service. This left the fleet with 7 total transit units. However, 3 of the units at this time were awaiting alterations to operate in Saskatchewan.

#### July 2022 – Additional Leased Buses

In July 2022, the City reached out to First Student ULC to see if an additional 2 Transit units were available to be leased. These buses are available and will be transported to Prince Albert later in 2022.

#### August 2022 – Return to Full Service

On August 16, 2022 all 6 transit buses leased from First Canada ULC had entered service and regular scheduled transit service resumed. An agreement was also made to operate transit hourly in emergency situations to ensure that routes are not cancelled moving forward. The new leased fleet allows for a more reliable transit system moving forward.

#### September 2022 – Transit Service Updates

Free City transit was provided on September 1<sup>st</sup> to promote the Prince Albert Transit Service. This promotion allowed high school students to try the service for free on the first day of school. The promotion resulted in a daily ridership count of 1655, the highest since March 16, 2020.

As of September 22, 2022 the monthly ridership count stands at 26,500. September, 2022 has already exceeded ridership counts for every other month since March 2020.

#### Existing Transit Fleet

- 6 leased Transit buses through First Canada ULC

- 1 City Owned New Flyer Transit Bus (Scheduled in budget for upgrade in 2023/24)
- 2 Transit buses to be leased through First Canada ULC (Awaiting Transport and Inspection)

### PROPOSED APPROACH AND RATIONALE:

The 8 leased buses through First Bus ULC are a more reliable short-medium term plan for City of Prince Albert Transit. Moving forward newer, more accessible transit buses would be an asset for the quality of transit service provided.

In September, 2022, available new and used transit buses were reviewed by the Department of Public of Works. Options included refurbished units from 2008, used transit buses from 2014, and new 2023 buses. A full description of these units is shown in *Attachment 2 – New and Used Transit Buses September 2022*.

The new low-floor, diesel Transit Buses (35' or 40') now cost roughly \$700,000 each less taxes. These units require 15+ months for fabrication and delivery. The low-floor buses are ideal for quality of service, accessibility and comfort. These units have an estimated service life of 12-15 years.



Figure 1: 2023 Nova Bus, Low-Floor Transit Bus

2014 Used Transit Buses (35') are currently available for \$310,000 per unit less taxes. These units have some wear and would have an estimated service life of 5-7 years.



*Figure 2: 2014 New Flyer, Low-Floor Transit Bus*



*Figure 3: 2014 New Flyer, Low-Floor Transit Bus (Interior)*

Refurbished 2008 Transit Buses (35' or 40') are currently available for \$190,000 per unit less taxes. These units have an estimated maximum service life of 5 years.



*Figure 4: 2008 New Flyer Transit Bus (Refurbished)*

#### **CONSULTATIONS:**

Budgetary quotes were received by the City of Prince Albert Fleet Manager from multiple bus manufacturers for the purpose of review and report.

#### **FINANCIAL IMPLICATIONS:**

The City owned 2010 New Flyer Transit Bus is scheduled for replacement in 2023/24. This replacement unit will cost \$700,000 and take approximately 15 months to be fabricated. At the end of 2022, the Transit Fleet Reserve will have a total sum of \$850,000. After the replacement of the New Flyer unit the Transit Fleet Reserve will be left with a total of \$150,000.

New Transit Buses (35' or 40') currently cost \$700,000 less taxes. These units require 15-24 months for fabrication and delivery.

2014 Used Transit Buses (35') are currently available for \$310,000 per unit less taxes.

Refurbished 2008 Transit Buses (35' or 40') are currently available for \$190,000 per unit less taxes. However, these units would have an expected service life of less than 5 years.

The Department of Public Work is continuing to explore funding opportunities for the transit service at a provincial and federal level.

**OTHER CONSIDERATIONS/IMPLICATIONS:**

There are no policy or privacy implications. There are also no communication or official community plan. There are no options to the recommendation.

**STRATEGIC PLAN:**

This report supports the long-term strategy to provide optimal transit services for the City of Prince Albert.

**PUBLIC NOTICE:**

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

**PRESENTATION:**

Verbal Presentation provided by Engineering Services Manager, Mohammad Kraishan.

**ATTACHMENTS:**

1. Attachement 1 - New and Used Buses November 2021
2. Attachement 2 - New and Used Buses September 2022

Written by: Evan Hastings, Transportation and Traffic Manager

Approved by: Director of Public Works & City Manager

Manufacturer/ Dealer	Make	Model	Length	Year	Floor	Ramp	Doors	Structure Material	Passengers	Cost (\$)	Delivery	Fuel	Mileage	Estimated Service Life
New Flyer	New Flyer	Xcelsior	35'	2022	low	yes	2	Stainless Steel	up to 32	540,000 to 570,000	12+ months	diesel	0	12+ Years
New Flyer	New Flyer	Xcelsior	40'	2022	low	yes	2	Stainless Steel	up to 40	550,000 to 585,000	12+ months	diesel	0	12+ Years
Nova Bus	Nova bus	LFS	40'	2022	low	yes	2	Stainless Steel	up to 41	550,000 to 600,000	18 months	diesel	0	12+ Years
Nova Bus	Nova bus	LFS	40'	2022	low	yes	2	Stainless Steel	up to 41	900,000	18 months	hybrid	0	12+ Years
Nova Bus	Nova bus	LFS	40'	2022	low	yes	2	Stainless Steel	up to 41	1,200,000	12+ months	electric	0	12+ Years
Crestline	Champion	LF	28'	2022	low	yes	1	Steel	up to 20	198,000 to 230,000	12 months	diesel	0	5 Years
Crestline	Star Trans	Senator	28'	2022	high	no	1	Steel	up to 24	123,000 to 130,000	12 months	diesel	0	5 Years
City View Bus Sales	Eldorado	EZ Rider	32'	2012	low	yes	2	Steel	28	\$100,000	3 months	diesel	98,000 to 315,000	3-5 Years
City View Bus Sales	New Flyer	D40LF	40	2005/ 2006	low	yes	2	Steel	36	\$100,000+	3 months	diesel	278,000	3-5 Years

Manufacturer/ Dealer	Make	Model	Length	Year	Floor	Ramp	Doors	Structure Material	Passengers	Cost	Delivery	Fuel	Mileage	Estimated Service Life
New Flyer	New Flyer	Xcelsior	35'	2023	low	yes	2	Available in stainless steel	up to 32	\$ 675,000	15 to 24 months	diesel	0	12+ Years
New Flyer	New Flyer	Xcelsior	40'	2023	low	yes	2	Available in stainless steel	up to 40	\$ 700,000	15 to 24 months	diesel	0	12+ Years
Nova Bus	Nova bus	LFS	40'	2023	low	yes	2	Stainless Steel	up to 41	\$ 700,000	15 to 24 months	diesel	0	12+ Years
City View Bus Sales	New Flyer	Xcelsior	40'	2014	low	yes	2	Steel	up to 40	\$ 310,000	now	diesel	125,000 miles	5-7 Years
City View Bus Sales	New Flyer	DL40LF	40'	2008	low	yes	2	Steel	36	\$ 189,000	16 weeks	diesel	Variable	5 Years
City View Bus Sales	New Flyer	DL40LF	40'	2005/6	low	yes	2	Steel	36	\$ 110,000	16 weeks	diesel	278,000 KM	3-5 Years