



CITY OF PRINCE ALBERT
COMMUNITY SERVICES ADVISORY COMMITTEE
REGULAR MEETING

AGENDA

WEDNESDAY, MARCH 8, 2023, 4:00 PM
MAIN BOARDROOM, 2ND FLOOR, CITY HALL

1. CALL TO ORDER

2. APPROVAL OF AGENDA

3. DECLARATION OF CONFLICT OF INTEREST

4. APPROVAL OF MINUTES

- 4.1 February 7, 2023 Community Services Advisory Committee Meeting Minutes for Approval (MIN 23-13)

5. CORRESPONDENCE & DELEGATIONS

6. REPORTS OF ADMINISTRATION & COMMITTEES

- 6.1 Friendship City Partnership with Thorey en Plaine - Update (RPT 23-55)

Verbal Presentation: Judy MacLeod Campbell, Arts and Cultural Coordinator

- 6.2 2023 Community Grant Program Recipients (RPT 23-81)

Verbal Presentation: Curtis Olsen, Sport and Recreation Manager

7. UNFINISHED BUSINESS

8. ADJOURNMENT



City of
Prince Albert

MIN 23-13

MOTION:

That the Minutes for the Community Services Advisory Committee Meeting held February 7, 2023, be taken as read and adopted.

ATTACHMENTS:

1. Regular Minutes



CITY OF PRINCE ALBERT

COMMUNITY SERVICES ADVISORY COMMITTEE REGULAR MEETING

MINUTES

**TUESDAY, FEBRUARY 7, 2023, 4:02 P.M.
MAIN BOARDROOM, 2ND FLOOR, CITY HALL**

PRESENT: Councillor Dennis Ogradnick
Councillor Charlene Miller
Bradley Campbell
Rajesh Chandran
Diane Kopchynski
Dawn Robins

Terri Mercier, City Clerk
Jody Boulet, Director of Community Services

1. CALL TO ORDER

Councillor D. Ogradnick, Chairperson, called the meeting to order.

2. APPROVAL OF AGENDA

0001. **Moved by:** Robins

That the Agenda for this meeting be approved, with the following amendment, and, that the presentations, delegations and speakers listed on the Agenda be heard when called forward by the Chair:

1. Add the May 25, 2022 Community Services Advisory Committee Minutes to the Adoption of Minutes Section.

Absent: Cathy Crane, Emily Glasgo and Robin Wildey

CARRIED

3. DECLARATION OF CONFLICT OF INTEREST

4. ADOPTION OF MINUTES

0002. **Moved by:** Kopchynski

That the Minutes for the Community Services Advisory Committee Regular Meetings held May 25, 2022 and September 7, 2022 be taken as read and adopted.

Absent: Cathy Crane, Emily Glasgo and Robin Wildey

CARRIED

5. CORRESPONDENCE & DELEGATIONS

6. REPORTS OF ADMINISTRATION & COMMITTEES

- 6.1 2023 Community Services Advisory Committee Proposed Meeting Schedule (RPT 23-27)

0003. **Moved by:** Campbell

That the 2023 Community Services Advisory Committee Meeting Schedule, as attached to RPT 23-27, be approved.

Absent: Cathy Crane, Emily Glasgo and Robin Wildey

CARRIED

6.2 2023 Work Plan – Community Services Advisory Committee (RPT 23-33)

Verbal Presentation was provided by Jody Boulet, Director of Community Services.

0004. **Moved by:** Campbell

That the following be forwarded to an upcoming City Council meeting for consideration:

That the Community Services Advisory Committee 2023 Work Plan, as attached to RPT 23-33, be approved.

Absent: Cathy Crane, Emily Glasgo and Robin Wildey

CARRIED

7. UNFINISHED BUSINESS

8. ADJOURNMENT – 4:50 P.M.

0005. **Moved by:** Kopchynski

That this Committee do now adjourn.

Absent: Cathy Crane, Emily Glasgo and Robin Wildey

CARRIED

COUNCILLOR DENNIS OGRODNICK
CHAIRPERSON

SAVANNAH PRICE
SECRETARY

MINUTES ADOPTED THIS 8th DAY OF MARCH, A.D. 2023.

TITLE: Friendship City Partnership with Thorey en Plaine - Update

DATE: February 14, 2023

TO: Community Services Advisory Committee

PUBLIC: X

INCAMERA:

RECOMMENDATION:

1. That the update on the Friendship City partnership with Thorey en Plaine, France be received as information and filed.

TOPIC & PURPOSE:

To provide an update on the Friendship City partnership with Thorey en Plaine, France.

BACKGROUND:

In early 2020, the Village of Thorey en Plaine requested a twin city project with the City of Prince Albert with the primary focus of honouring six Canadian Soldiers, one from Prince Albert, Mr. Jim Giles, who died in the Second World War.

Jim Giles was born in Prince Albert and lived south of the City in Red Deer Hill. He was one of six allied airmen who died when their plane was shot down over France in 1944. Thorey en Plaine look after the graves of these soldiers, as well as a monument at the site of the crash. Thorey en Plaine is a Village in France with a population of just over 1000 people.

Family members of Mr. Giles expressed their interest in this partnership as a way to honour their memory and preserve history, and for cultural exchange, especially for young people.

The request was forwarded to the Community Services Advisory Committee at the January 13, 2020 Executive Committee Meeting. Research and consultation was done to recommend the best way forward. A report was provided to the Community Services Advisory Committee at the May 26, 2021 meeting with the recommendation:

1. That the Community Services Department reconnect with the community of Thorey en Plaine, France to consider their request to form a Friendship City relationship and identify goals and benefits of such a relationship in consultation with our key stakeholders; and,

2. That the Community Services Department report to the upcoming Community Services Advisory Committee meeting in September 2021.

A delegation from Prince Albert met with a delegation from Thorey en Plaine through Zoom on June 23, 2021. Through the consultation done by both communities and the meeting, the recommendation was to form a Friendship City partnership.

A report was prepared for the September 8, 2021 Community Services Advisory Committee which then went on to the Executive committee and City Council, and the following resolution 0378 was made at the October 18, 2021 City Council Meeting:

“That the City enter into a Friendship City Relationship/Partnership with the community of Thorey en Plaine, France.”

The Arts & Cultural Programmer with the City of Prince Albert and Jacques More, Village Councillor, Thorey en Plaine, have been in regular communication, working in our communities and together, and developed a charter (purpose) and commission (committee). Both of these plans/documents were provided in the Spring 2022 report to the Community Services Advisory Committee and Executive and are attached to this report.

The commission had its first meeting over Zoom on March 23, 2022. The minutes from this meeting are attached to this report. As a first joint project, it was decided to start with an elementary school exchange between Thorey en Plaine and École Valois, with ages 10-12. Thorey en Plaine has 40 students and École Valois has 50-55.

PROPOSED APPROACH AND RATIONALE:

Judy MacLeod Campbell remained in contact with Jacques More throughout 2022 and early 2023. Thorey en Plaine had several local commitments including the opening of a new health facility in late 2022, preventing them from any joint activities or meetings since March 2022. The Mayor was also hospitalized in January 2023 preventing any meetings to occur.

Activities that have occurred include:

- Email communication about community events and major projects;
- On May 8, Thorey en Plaine held a commemoration of the victory of the Second World War and honoured the heroes;
- The City of Prince Albert put out a media release about the Friendship City partnership on June 17, 2023;
- A post/sign was created for the 2nd Avenue billboard to provide awareness about the Friendship City partnership;
- Thorey en Plaine installed a pairing panel at the entrances to their village;
- The Friendship City partnership was added to the City’s website to create awareness of the partnership and its’ future initiatives;
- Catherine Topping, Principal of École Valois has been in contact with the Principal of the elementary school in Thorey en Plaine (Soizic) to discuss a student exchange project. Email response has been slow and they have not been able to set anything up yet.

CONSULTATIONS:

The following committee members and partners were engaged:

- Councillor Dennis Ogradnick, City of Prince Albert
- Michelle Taylor & Michael Gange, Prince Albert Historical Society
- Michelle Hassler, Prince Albert Multicultural Council
- French Canadian Society of Prince Albert
- Catherine Topping, École Valois
- Brenda Cripps, Prince Albert Legion
- Jacques More, Village Councillor, Thorey en Plaine
- Mireille Perricaudet, Teacher, Thorey en Plaine

COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

Communication to the community may include:

- Media release(s)
- City of Prince Albert Website
- Social Media
- Activity communication as applicable (i.e. joint projects)
- City of Prince Albert newsletter and Calendar of Events as applicable
- Possibly signage

POLICY IMPLICATIONS:

This initiative relates to the following policy documents:

- Municipal Cultural Action Plan
- Community Services Master Plan
- Official Community Plan
- Strategic Plan

FINANCIAL IMPLICATIONS:

A budget has not been set. The Community Services department will cover any funds needed for 2023.

STRATEGIC PLAN:

The Friendship City Partnership provides a meaningful partnership with Thorey en Plaine, France with the primary goal of honouring our past and the memory of those who gave their lives for freedom. This relates directly to the strategic priority “Promoting a Progressive Community” and the strategic direction to “Identify opportunities to remember, honour, and celebrate Prince Albert’s heritage and history.”

elates to the following goals of the strategic plan:

OFFICIAL COMMUNITY PLAN:

Section 13 of the Official Community Plan speaks to Prince Albert Culture, and identifies a number of Goals and Policies to support this important initiative.

OPTIONS TO RECOMMENDATION:

There are no privacy implications or other options for consideration.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

PRESENTATION:

Verbal by Judy MacLeod Campbell, Arts & Culture Coordinator

ATTACHMENTS:

1. Commission for Friendship City Partnership with Thorey en Plaine
2. Friendship City with Thorey en Plaine Charter
3. Friendship City Meeting with Thorey en Plaine March 23, 2022 Minutes
4. Presentation - 2022 Activities - Friendship City with Thorey en Plaine

Written by: Judy MacLeod Campbell, Arts & Cultural Coordinator

Approved by: Director of Community Services and City Manager

JUMELAGE PRINCE-ALBERT - THOREY-en-PLAINE

COMPOSITION DE LA COMMISSION COMMUNALE DE JUMELAGE

Président : Gilles BRACHOTTE Maire de Thorey-en-Plaine
1er Vice-Président de la Communauté
de Communes de la Plaine Dijonnaise

Vice président : Jacques MORÉ Conseiller Municipal Délégué
Correspondant Défense

Secrétaire interprète : Mireille PÉRICAUDET Professeur d'Anglais

Suppléante : Laurence MÉRITET

Trésorière : Marie-Joséphine JACQUIER Conseillère Municipale

Suppléante : Marie-Madeleine PLATHEY Conseillère Municipale

Chargé de Mission

Organisation : Philippe CATTEAU Conseiller Municipal

Suppléant : Gilles ROBERT Conseiller Municipal Délégué

Membres d'office :

Le Conseil Municipal des Jeunes

Membres honoraires pour leur participation à l'édification de la stèle :

Mme Chaurand, Mme Girard, Mr et Mme Louët, Yves Modet, Christian Martinet, Mme Cornu,
L' UNC, Le Souvenir Français

TWINNING PRINCE-ALBERT - THOREY-en-PLAINE

COMPOSITION OF THE COMMUNAL TWINNING COMMISSION

President : Gilles BRACHOTTE Mayor of Thorey-en-Plaine

1st Vice-President of the Community of Communes of the Plaine Dijonnaise

Vice-President: Jacques MORÉ Municipal Councillor Delegate

Defence Correspondent

Secretary interpreter : Mireille PÉRICAUDET English teacher

Alternate: Laurence MÉRITET

Treasurer: Marie-Joséphine JACQUIER Municipal Councillor

Alternate: Marie-Madeleine PLATHEY Municipal Councillor

Project Manager

Organization: Philippe CATTEAU Municipal Councillor

Alternate: Gilles ROBERT Municipal Councillor Delegate

Ex-officio members:

The Municipal Youth Council

Honorary members for their participation in the construction of the stele:

Mrs Chaurand, Mrs Girard, Mr and Mrs Louët, Yves Modet, Christian Martinent, Mrs Cornu,

The UNC, the French Remembrance

**PRINCE ALBERT & THROEY EN PLANE
FRIENDSHIP CITY COMMITTEE**

Name	Position	Organization	Role
Judy MacLeod Campbell	Arts & Culture Coordinator	City of Prince Albert	Coordination lead for P.A.
Councillor Dennis Ogrodnick	City Councillor	City of Prince Albert	City Council representative TBC
Michelle Taylor	Director/Curator	Prince Albert Historical Society	
Michael Gange	Board of Director	Prince Albert Historical Society & Jim Giles nephew	
Soraya Ellert	Executive Director	The Société Canadienne-Francophone de Prince Albert – French Canadian Society of Prince Albert	
Catharine Topping	Principal	Ecole Valois	
Brenda Cripps		Prince Albert Legion	
Michelle Hassler	Executive Director	Prince Albert Multicultural Council	



FRIENDSHIP TWIN CITY PARTNERSHIP CHARTER

The COMMUNITIES

of PRINCE-ALBERT (Saskatchewan) CANADA

and of THOREY-EN-PLAINE (Burgundy and Franche Comté) France

UNDERTAKE TO HONOUR THEIR PARTNERSHIP BY :

Developing a joint Friendship Twin City Partnership committee.

Maintaining cordial and friendly relations.

Developing and maintaining respect and mutual understanding between the two communities.

Encouraging and supporting any project whether started by or aimed at young people.

Planning exchanges and meetings whether face-to-face or online.

Developing human and cultural relationships.

Never forgetting the six Canadian and British victims of the crash, including James Reginald GILES from Prince-Albert fallen on Thorey-En-Plaine soil on July 26th 1944.

Perpetuating the memory of those who gave their lives for freedom.

Thorey-en-Plaine undertakes to keep honouring the legacy of the six heroes and to keep looking after their graves and after the monument unveiled on September 22nd 2018.

Greg DIONNE,
Mayor of Prince-Albert

Terri Mercier,
Acting City Clerk

Gilles BRACHOTTE,
Mayor of Thorey-en-Plaine

Jacques MORÉ,
Vice-President

Date: June 22, 2022



CHARTRE DE JUMELAGE

Les COMMUNES

de PRINCE-ALBERT (Saskatchewan) CANADA

et de THOREY-EN-PLAINE (Bourgogne-Franche-Comté) FRANCE

S'ENGAGENT A HONORER LEUR JUMELAGE :

Par la création d'une commission de jumelage

Par le maintien de relations cordiales et amicales

En développant et en entretenant l'entente, le respect et la compréhension mutuelle entre nos deux communes

En encourageant et soutenant toute activité mise en œuvre par et pour les jeunes

En planifiant des échanges et des rencontres qu'ils soient physiques ou virtuels

En développant des relations humaines et culturelles

En n'oubliant jamais les six victimes Canadiennes et Britannique, dont James Reginald GILES originaire de Prince-Albert, tombées sur le sol de Thorey en Plaine le 26 juillet 1944

En pérennisant leur Mémoire au nom de la Liberté retrouvée au péril de leur vie.

Thorey en Plaine s'engage à continuer de commémorer et d'entretenir les tombes de ces héros ainsi que la stèle inaugurée le 22 septembre 2018.

Greg DIONNE,
Maire de Prince-Albert

Terri Mercier,
Greffier Municipal

Date: June 22, 2022

Gilles BRACHOTTE,
Maire de Thorey-en-Plaine

Jacques MORÉ,
Vice-Président

Friendship City Meeting

between Thorey en Plaine, France and Prince Albert, Saskatchewan Canada

March 23, 2022 9:00 a.m. Saskatchewan, Canada time

Minutes

Present:

Gilles Brachotte, Mayor of Thorey en Plaine

Jacques Moré, Municipal Councillor, Thorey en Plaine

Laurence Méritet, Interpreter, Thorey en Plaine

Marie-Joséphine Jacquier, Municipal Councillor, Thorey en Plaine

Philippe Catteau, Municipal Councillor, Thorey en Plaine

Gilles Robert, Municipal Councillor, Thorey en Plaine

Councillor Dennis Ogradnick, City of Prince Albert

Judy MacLeod Campbell, Arts & Culture Coordinator, City of Prince Albert (COPA)

Michelle Taylor, Prince Albert Historical Society

Michelle Hassler, Prince Albert Multicultural Council

Soraya Ellert, French Canadian Society of Prince Albert

Catharine Topping, Principal, École Valois School

Regrets:

Michael Gange, Prince Albert Historical Society

Brenda Cripps, Prince Albert Legion

1. Judy welcomed everyone to the meeting, provided a land acknowledgement, and introductions were made.
2. Brief Background/Notes from the last meeting
Judy provided some background on the Friendship City partnership between Thorey en Plaine and The City of Prince Albert. Thorey en Plaine presented the request to twin back in early 2020, dialogue occurred and the Twin City Friendship partnership was approved by the City of Prince Albert City Council at their October 18, 2021 meeting.
3. Committee/Commission
Judy provided a copy of the committee/commission in the meeting email. There were no questions or changes made.
4. Charter
Judy reviewed the Charter for this Friendship City partnership outlining the purpose and goals of the Twin Friendship City partnership.

ACTION:

- Gilles and Mayor Dionne to sign the charter. Gilles will sign first and email to Judy to then have the Mayor sign. Each community will keep a copy.**
5. Possible Projects/Activities

We discussed the ideas for our partnership sharing:

- Meeting over zoom
- Schools do a letter exchange
- Prince Albert share their May French Concert (for 12 and older)
- Councillor Ogrodnick expressed Council's interest in the partnership (not all request are approved). He is a retired teacher who has written curriculum and can help in this area. He also expressed a desire to involve all schools in Prince Albert that have French Immersion.
- Thorey en Plaine School goes to age 12, then they go to college. Mireille is a teacher at the college. There are approximately 150 students at the elementary school in Thorey en Plaine.
- English is taught 1-2 hours a week for ages 6-12 in Thorey en Plaine.
- Both community's school end at the end of June.
- Discussed that virtual or filmed events and ceremonies could be shared.
- Thorey en Plaine plans to put a sign at the entrance to their community. They will share a picture of it.
- Michelle Hassler (Prince Albert Multicultural Council) works to share the City's multiculturalism, to educate, and to promote anti-racism. They can provide a speaker over Zoom. Tapestrama (cultural festival) is an event that Thorey en Plaine could take in virtually. Councillor Ogrodnick can provide City of Prince Albert pins or pens.

It was decided to start with an elementary school exchange between Thorey en Plaine and École Valois in Prince Albert with ages 10-12. Thorey en Plaine has 40 students that age and École Valois 50-55.

ACTIONS:

- Judy to provide Catharine's contact information to Jacques so the schools can coordinate this on their own and work out the plans.**
- Gilles will explain the plans to their school.**
- Both communities will continue to inform their communities about this Friendship City Partnership.**

6. Next Steps and Next Meeting

The next steps are described in the actions above.

It was decided to meet again in six months in mid-late September 2022.

Next Meeting agenda items:

- School exchange update
- Virtual/Filmed events to share
- Community news

Friendship City Partnership with Thorey en Plain, France

2022



May 8 Commemoration of the victory of the Second World War

Friendship City Partnership with Thorey en Plain, France

2022



May 8 Commemoration of the victory of the Second World War

Friendship City Partnership with Thorey en Plain, France

2022



July 26 (1944) memorial of soldiers' death

Friendship City Partnership with Thorey en Plain, France

2022



Prince Albert's newest partnership
Friendship City

CITY OF PRINCE ALBERT & THOREY EN PLAINE, FRANCE

2nd Avenue Billboard

Friendship City Partnership with Thorey en Plaine, France 2022



Thorey en Plaine entrance



RPT 23-81

TITLE: 2023 Community Grant Program Recipients

DATE: February 23, 2023

TO: Community Services Advisory Committee

PUBLIC: X

INCAMERA:

RECOMMENDATION:

That the following be forwarded to an upcoming City Council meeting for approval:

1. That the 2023 Community Grant Program Recipients as attached be approved; and,
2. That the authority to proceed with projects be granted to the successful applicants upon receipt of final approval from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation; and,
3. That the Mayor and City Clerk be authorized to execute the 2023 Grant Agreements on behalf of the City, once prepared.

TOPIC & PURPOSE:

Requesting that City Council approve the adjudication of the 2023 Community Grant Program Recipients.

BACKGROUND:

The Community Grant Program assists in the development of sports, culture and recreation programs by providing funds to non-profit community organizations.

The City of Prince Albert has received \$142,985.00 in funds from the Saskatchewan Lotteries Community Grant Program for community projects and programs happening in 2023.

The Community Grant Policy is attached to the report and provides clear direction on the program purpose, the adjudication process, application procedures, program goals and program eligibility.

PROPOSED APPROACH AND RATIONALE:

In November 2022, a call for applications was extended to sport, culture and recreational organizations in the City of Prince Albert to apply for the 2023 Community Grant Program. The program was promoted through a media release, print ads, social media and email notifications to the different community groups that have applied in the past.

The deadline to submit applications was January 22, 2023 and the City received 35 applications in total. The total amount of the requests was \$253,906.00 therefore \$110,921.00 was reduced from the requests in order to match the funding received by Sask Lotteries.

It is important to note that many projects are expected to begin April 1, 2023 therefore a decision on the grants has to be made in a timely manner so the necessary planning can occur.

The 2023 Community Grant Program was adjudicated by the Community Services Department. Each application was carefully reviewed and all applications that met the goals of the program were provided funding. The review included a detailed run through of each applicant's program budget to ensure all funding items being requested were eligible under the program and policy. If items were found to be not eligible, those amounts were reduced from their funding request.

The Community Services Department in 2023 had Six (6) organizations apply that have never received funding before. Three (3) organizations applied who have received past funding but not in 2022. The Community Services Department therefore is recommending that 33 of the 35 projects be funded in 2023. Two (2) projects were rejected due to incomplete applications.

Applications were prioritized by:

- Guidelines provided by Saskatchewan Lotteries Trust Fund for Sports, Culture and Recreation
- The provisions of the Community Grant Program Policy
- Projects that serve under-represented populations such as indigenous peoples, seniors, women, youth at risk, economically disadvantaged, newcomers, persons with a disability, and single parent families

CONSULTATIONS:

Upon receiving the applications, the Community Services Department followed up with applicants if additional information was required prior to a decision being made.

COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

After final approval of the projects by City Council, administration sends a final summary of the 2023 projects to Sask Lotteries for their authorization to proceed.

All applicants are notified of their successful grant amount for the 2023 Community Grant Program and have until March 31st, 2024 to complete their projects. Payment is not distributed to the groups until the project is completed and all final reports are in.

Upon completing each project, each group must submit the following information:

- a) Signed Grant Agreement between the City and their organization
- b) Follow-up report
- c) Invoices/Receipts supporting expenditures for their project

POLICY IMPLICATIONS:

The recommendations are in accordance to the guidelines outlined in the City's Community Grant Program Policy.

FINANCIAL IMPLICATIONS:

The City of Prince Albert budgeted to receive \$142,985.00 from the Community Grant Program in 2023. Prior to June 30th of each year, administration must reconcile all projects and provide a follow-up report to Saskatchewan Lotteries.

Saskatchewan Lotteries audits the follow-up information and subsequently the funds for the current Community Grant Program are released to the City of Prince Albert for the prior year's approvals.

It is important to note that funds are not released to groups until funding from Sask Lotteries has been received.

OTHER CONSIDERATIONS/IMPLICATIONS:

There are no other options to consider or privacy implications associated with the report.

STRATEGIC PLAN:

The Community Grant Program supports the strategic goal of Promoting a Progressive Community which embraces our inclusive, healthy, and diverse community; one in which all citizens can express themselves as they choose. The City is supporting local organizations that contribute to community wellness which align City resources to assist community partners to coordinate events which promote Prince Albert as a vibrant and diverse City.

OFFICIAL COMMUNITY PLAN:

The results achieved through the Community Grant Program are in line with many OCP Implementation strategies identified for the Community Services Department. The program allows for sustainable partnerships to be created and provides accessible opportunities for all members of our community.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

ATTACHMENTS:

1. Community Grant Policy
2. 2023 Recommended Projects
3. 2023 Rejected Projects

Written by: Curtis Olsen - Sport & Recreation Manager

Approved by: Director of Community Services and City Manager



Statement of Policy and Procedure			
Department:	Community Services	Policy No.	56.2
Section:	Community Services	Issued:	April 15, 2013
Subject:	Community Grant Program Policy	Effective:	December 11, 2017
Council Resolution # and Date:	Council Resolution No. 0651 dated December 11, 2017		
		Replaces:	Policy No. 56.1
Issued by:	Derek Blais, Recreation Manager	Dated:	November 9, 2015
Approved by:	Jody Boulet, Director of Community Services		

1 POLICY

1.01 To establish a consistent administrative process for the application and adjudication of the Community Grant Program.

2 PURPOSE

2.01 To provide direction on the application eligibility and guidelines for the Saskatchewan Lotteries Community Grant Program.

2.02 To assist with the development and delivery of sport, culture and recreation programs by providing grant funding to eligible non-profit organizations within the City of Prince Albert.

2.03 To provide access to sport, culture and recreation programs and activities for all Prince Albert residents regardless of age, sex, ethnicity, economic status, physical or mental ability.

3 SCOPE

3.01 This Statement of Policy applies to all Community Grant Program applications received from local community organizations in which funding is provided by the Saskatchewan Lotteries Trust Fund and administered by the Community Services Department.

4 RESPONSIBILITY

4.01 Community Services Department

- a) Submit an annual application for Community Grant Program funds from the Saskatchewan Lotteries Trust Fund for Sport, Culture, and Recreation.
- b) Coordinate the distribution and collection of the Community Grant Program application forms.
- c) Promote the application period to all community organizations.
- d) Review all applications to ensure submissions meet the guidelines and conditions of the program.
- e) Review all grant applications and make fair and equitable recommendations for the distribution of funds for the Community Grant Program to the Community Services Advisory Committee.
- f) Communicate to grant applicants regarding the status of their application following the adjudication process and final City Council approval.
- g) Prepare and assist with the execution of a Funding Agreement with all approved grant recipients.
- h) Prepare all necessary reporting documents for the Saskatchewan Lotteries Trust Fund Grant Coordinator.
- i) Make amendments to the list of approved projects if surplus funds become available due to under expenditures in the approved projects.

4.02 Community Services Advisory Committee

- a) Review the recommended distribution of funds submitted by the Community Services Department.
- b) Provide feedback on the recommendations from the Community Services Department and forward a final recommendation to City Council for endorsement.

4.03 City Council

- a) Final approval of the annual Community Grant Program applications.

5 DEFINITIONS

5.01 In this Policy:

- a) **COMMUNITY GRANT PROGRAM** - is a grant program that is administered by the City of Prince Albert on behalf of the Saskatchewan Lotteries Trust fund for Sport, Culture and Recreation and provides funding to local non-profit organizations for projects that meet the grant criteria.
- b) **COMMUNITY SERVICES DEPARTMENT** – designated staff members in the City of Prince Albert Community Services Department.
- c) **RECREATION** – is the experience that results from freely chosen participation in physical, social, intellectual, creative and spiritual pursuits that enhance individual and community wellbeing.

6 REFERENCES and RELATED STATEMENTS of POLICY and PROCEDURE

6.01 Not applicable.

7 PROCEDURE

7.01 APPLICATIONS

- a) Application forms are available on the City of Prince Albert website and must be received by the Community Services Department by the end of the business day on the third Friday in January to be eligible for funding in that calendar year.
- b) Organizations will be authorized to proceed once confirmation of funds has been received from the Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation.
- c) Approved grant funds will be released upon receipt of the completed follow up and copies of supporting documentation for eligible expenditures.
- d) Follow-up documentation shall include a list of actual expenditures for each project verified with receipts or an audited financial statement prepared by a registered Certified Accountant.
- e) All receipts must be dated within the appropriate grant spending period.

7.02 PROGRAM GOALS

- a) Applications for funding through the Community Grant Program should consider the goals of the Community Services Master Plan, Prince Albert Municipal Cultural Action Plan and the 2015 Framework for Recreation in Canada. These goals may include:
- i. contributing to individual and community well-being through program and activity delivery;
 - ii. addressing social issues through the provision of sport, culture and recreation activities;
 - iii. addressing programming gaps within the community;
 - iv. identifying how the activity could become self-sustaining in the future;
 - v. honouring the past and providing a balance in this narrative of both the positives and challenges that have occurred when sharing our story;
 - vi. utilizing park spaces as focal points of the community to provide centralized programs and activities;
 - vii. ensuring that all nations, communities, newcomers, and individuals are welcomed and celebrated in the community;
 - viii. ensuring a culturally vibrant community by supporting existing volunteers and promoting new partnerships;
 - ix. strengthening the artistic and cultural community and the significant role it plays in enhancing our community's cultural make-up;
 - x. encouraging local food production and availability of ethnic food;
 - xi. fostering active living through physical recreation;
 - xii. increasing inclusion and access to recreation for populations that face constraints to participation;
 - xiii. helping people connect to recreation through nature;

- xiv. ensuring the provision of supportive physical and social environments that encourage participation in recreation and help to build strong caring communities; and
 - xv. ensuring the continued growth and sustainability of the recreation field.
- b) Projects will also be looked upon favourably if there is evidence of fostering and incorporating leadership development through program structures that allow young people:
- i. participation in formal leadership training opportunities;
 - ii. involvement in the planning and implementation of the activities;
 - iii. providing mentoring or volunteer opportunities in sport, culture, and recreation activities or special events;
 - iv. promoting or developing role models;
 - v. facilitating opportunities for meaningful civic engagement; and
 - vi. other leadership initiatives or activities.

7.03 PROGRAM ELIGIBILITY

- a) All of the following eligibility requirements must be met:
- i. only non-profit organizations are eligible to receive funding;
 - ii. expenditures must be directly related to the operation of sport, culture, or recreation programs, activities and events within the City of Prince Albert and the majority of the participants must reside within City limits;
 - iii. a minimum of 30% of the grant funding provided through the grant funding must be used for programs aimed at increasing participation for under-represented populations. Examples include indigenous peoples, seniors, women, youth at risk, economically disadvantaged, newcomers, persons with a disability, and single parent families;
 - iv. operation costs of facilities that are directly related to a program are eligible for 25% of the total grant for each program up to a maximum of \$500 per program;

- v. follow-ups verifying project expenditures must be submitted in a follow-up report prior to receiving funding;
- vi. projects are to be operated on a non-profit basis;
- vii. organizations receiving grants must publicly acknowledge Saskatchewan Lotteries within their activities;
- viii. an organization may be limited to only one grant during each fiscal year and the maximum amount of funding that can be applied for is \$12,000;
- ix. organizations are responsible to ensure appropriate liability and participant's insurance are in place for programs funded by the Community Grant program; and
- x. religious organizations may be eligible, providing there is a clear distinction between the religious/educational and recreation programs.

7.04 INELIGIBLE PROJECTS

- a) The program is designed to provide funding for sport, culture, and recreation programs therefore the following expenditures are ineligible for grant funding:
 - i. construction, renovation, retrofits, and repairs to buildings/facilities (This includes fixing doors, shingling roofs, installing flooring, moving/hauling dirt, etc.);
 - ii. maintenance and operation costs of facilities that are not directly related to a program supported by this grant;
 - iii. property taxes & insurance;
 - iv. alcoholic beverages;
 - v. food or food related costs (This includes catering supplies, coffee pots, coffee, BBQ's, etc.);
 - vi. membership fees in other lottery funded organizations;
 - vii. prizes: cash, gifts, awards, honourariums, trophies, plaques, and badges;
 - viii. out of province activities and travel;

- ix. donations;
- x. subsidization of wages for full time employees; eligible employment expenditures are less than 35 hours per week for no more than 90 days (or 455 hours) in a grant period;
- xi. uniforms or personal items such as sweatbands and hats; and
- xii. retroactive funding will not be permitted.

7.05 APPLICATION PREFERENCES

- a) Favourable consideration is given to the following projects:
 - i. organizations that include a financial contribution towards the project from their own operating budget;
 - ii. requests for new or innovative programs that do not duplicate existing services and programs that develop, expand, and improve opportunities in recreation, culture, and sport; and
 - iii. programs that address social issues or address programming gaps within the community through the provision of sport, culture and recreation activities.

2023 Community Grant Program - For Approval

Category Culture

1	La Cooperative L'Ecole des Petits/Preschool for the Small Coo	Proj. Cost	\$12,000.00	Self Help	\$7,000.00	Grant	<u>\$5,000.00</u>
Proj. Name:	Cultural Experiences for Prince Albert Preschool Children			Basic	<u>\$2,500.00</u>		
Description:	This project will immerse Prince Albert Preschool children in a cultural experience that includes a diversity of cultures, with primary focus on Indigenous and Metis culture. The project will allow for interconnectedness of the mental/physical/emotional/spiritual elements of a variety of cultures. Through creative arts, drumming, dancing and connecting with the environment, the children learn different of expressing their emotions and providing healthy spaces for those expressions. The goal is to enhance the children's awareness and exposure to diversity and respect for other cultures.			S./Target	<u>\$2,500.00</u>		
11	Prince Albert Arts Centre	Proj. Cost	\$26,000.00	Self Help	\$19,000.00	Grant	<u>\$7,000.00</u>
Proj. Name:	Art and Culture Creat Community			Basic	<u>\$3,500.00</u>		
Description:	This project will provide art and cultural community programming, both subsidized and free, structured and unstructured. It's about promoting community by bringing artists and instructors together through art and cultural programs and fostering a healthy community through program participation. There will be partnerships with the YWCA, Mann Art Gallery, Prince Albert Council for the Arts, to facilitate quality programs, avoid duplication and to ensure maximum participation. Programs will include, Family programs, Youth Camps, Senior programs, Cultural programs and Indigenous programming.			S./Target	<u>\$3,500.00</u>		
13	Prince Albert Council For The Arts	Proj. Cost	\$13,000.00	Self Help	\$6,800.00	Grant	<u>\$6,200.00</u>
Proj. Name:	Open Studio Program for Youth & J.V Hicks Gallery Coordinator			Basic	<u>\$3,100.00</u>		
Description:	The Prince Albert Council for the Arts is dedicated to making art and art activities accessible for everyone in the community. The PACFTA will continue to develop art programs by employing an an Open Studio Arts Instructor to work with local schools, youth organizations, multicultural organizations and other diverse community groups to create and instruct quality arts programming open to all at no cost to the participants. Our intent is to continue to build on the success of the Youth Open Studio program. The J.V Hicks Gallery Coordinator will install and take down are exhibitions and maintain gallery space throughout the year.			S./Target	<u>\$3,100.00</u>		

16	Riverside Public School	Proj. Cost	\$5,500.00	Self Help	\$2,500.00	Grant	<u>\$3,000.00</u>
Proj. Name:	Riverside Public School Mural			<u>Basic</u>	<u>\$1,500.00</u>		
Description:	The school would like to hire professional artist Kevin Pee-ace to create a mural for the school. This would be a school wide project with all classes contributing. The mural will represent a multitudes of themes, but we would like to focus on ideas of Indigenous cultures/history, treaty awareness and community building. The plan would be to have the mural in the school for many years for generations to enjoy.			<u>S./Target</u>	<u>\$1,500.00</u>		
24	Mann Art Gallery	Proj. Cost	\$79,000.00	Self Help	\$72,800.00	Grant	<u>\$6,200.00</u>
Proj. Name:	Mann Art Gallery Education Program 2023-2024			<u>Basic</u>	<u>\$0.00</u>		
Description:	The Mann Art Gallery delivers year-round programming for people off all ages and abilities. This year they are specifically requesting funding for art supplies for all their activity categories and contract fees for a series of Guest Artist Workshops including the Metis Moon Shaw Workshop/Exhibition. Part of their programming is the Education program is one of the fundamental ways the gallery achieves their Mission of to engage and facilitate the development, presentation and preservation of the visual arts in a diverse and inclusive community. They also do the Metis Women's Shaws Workshop/Exhibition which is a project based on Metis teachings of the 13 moons in the yearly cycle. Lastly they will work on their Guest Artist Workshops which is a series of Artist-led workshops for the public. All Artists have been chosen because they have featured exhibitions at the Mann this year, or are experts in a unique art medium.			<u>S./Target</u>	<u>\$6,200.00</u>		

28	TRI4KIDS4CAMP	Proj. Cost	\$65,000.00	Self Help	\$59,000.00	Grant	<u>\$6,000.00</u>
Proj. Name:	TRI4KIDS4CAMP			<u>Basic</u>	<u>\$0.00</u>		
Description:	TRI4KIDS4CAMP sponsors children to attend summer camp, cultural camps, as well as a literacy camp. Without this support, these children wouldn't be able to attend. The TRI committee started approximately 21 years ago with St. Paul's Church with Minister, Sandy Scott and his wife, Elizabeth doing a marathon. The congregation sponsoring them to raise money to send 8 kids to camp. The marathon, which was their original fundraiser, and has continued with several people throughout the community doing a triathlon - swimming, biking, and running from Big Sandy Lake to Prince Albert. Four years ago they added a walkathon so more people could participate. The committee, which consists of about 15 people from the community, meets at least once a month; they work hard fundraising, registering children for camps, and ensuring the families are on board and involved, to ensure they can send as many children as possible to camp in the summer. They believe so strongly in summer camps that several years ago they expanded our summer camp sponsorship program in a few different ways. First, they increased our fundraising efforts so that they now sponsor over 150 children. Secondly, they believe camping is so important for children and youth, that they sponsor a child to attend any camp that I accredited through the Saskatchewan Camping Association and will continue to sponsor that child until they move to a leadership role, or until they no longer wish to attend. Thirdly, 8 years ago, they provided an opportunity for every child from grades 1 to 8 from their partnering schools to spend 1 or 2 days in the fall attending a cultural camp in which they also provide the funding for. Our commitment to this program means they don't just pay for children to go to camp, they make sure they have the appropriate gear and timely transportation. Co-ordinating such a program requires resources. Of the 150 children they helped send to camp last summer, 80% to 90% were Aboriginal, and none would have had the chance to go if we had not lent a helping hand. When a child gets to go to camp everybody wins: the child, their family, the schools, and the community.		<u>S./Target</u>	<u>\$6,000.00</u>			
5	Prince Albert Historical Society	Proj. Cost	\$13,380.00	Self Help	\$7,880.00	Grant	<u>\$5,500.00</u>
Proj. Name:	Travelling Museum Program			<u>Basic</u>	<u>\$1,100.00</u>		
Description:	The Historical Society is to build community awareness by building their curriculum goals for seniors and others who may not be able to access the museum. They do this by having suitcases with 5 - 10 topical artifacts, pictures, facilitator guides, activities and other resources. The suitcases are meant to be self-guided. The hope is to expand this program to all citizens of the City of Prince Albert. The Kits are also being revamped to include Indigenous History such as acquisition of artifacts or reproductions, translations in Cree, Dakota and other possible languages.			<u>S./Target</u>	<u>\$4,400.00</u>		

Summary for 'Category' = Culture (7 detail records)

Sum	Total Allocation	\$38,900.00	Total Basic	\$11,700.00	Total S./Target	\$27,200.00
Percent		27.21%		35.40%		24.74%

Category Culture & Recreation

14	Prince Albert Multicultural Council (PAMC)	Proj. Cost	\$15,000.00	Self Help	\$9,815.00	Grant	<u>\$5,185.00</u>
Proj. Name:	Explore Culture - Children Summer Day Camp 2023			<u>Basic</u>	<u>\$2,592.50</u>		
Description:	This Children Summer Day Camp is a free 4 day multicultural camp which gives opportunities to Ethnocultural and Indigenous, as well as Canadian born children to safely connect and learn together about anti racism and the various culture which comprise our diverse community, through cultural arts and crafts, music, dances, traditions, celebrations and traditional games. The camp is for children between the age of 7 to 11 from diverse backgrounds living in the City of Prince Albert and surrounding communities.			<u>S./Target</u>	<u>\$2,592.50</u>		
32	Wesmor High School	Proj. Cost	\$23,500.00	Self Help	\$22,000.00	Grant	<u>\$1,500.00</u>
Proj. Name:	Wesmor Garden/Landbase Club			<u>Basic</u>	<u>\$1,500.00</u>		
Description:	The students will design a 12 X 16 greenhouse, learn how to procure the material and then construct the building.			<u>S./Target</u>	<u>\$0.00</u>		
6	Common Weal Community Arts	Proj. Cost	\$12,050.00	Self Help	\$6,850.00	Grant	<u>\$5,200.00</u>
Proj. Name:	Creative Connections			<u>Basic</u>	<u>\$0.00</u>		
Description:	This project supports sensitive cultural and literacy programming for the residents of the Herb Bassett Home. The workshops allow residents to engage in stimulating cultural activities while building deeper relationships with the artist, staff and each other. This project builds off the success of the innovative program that was put into place due to COVID 19 restrictions. The program has residents working with multi-sensory activities such as apple picking in the Fall, or gratitude at Thanksgiving. Each includes activities that respond to a variety of capacities: poems that can be read out loud by participants or staff, videos, songs and music, tactile projects with clay and leaves or other familiar objects. The act of touching, smells, tastes stimulate memory and emotions transporting the residents back to earlier experiences in their lives.			<u>S./Target</u>	<u>\$5,200.00</u>		

9	Firebird North Sistema Music Project	Proj. Cost	\$35,370.00	Self Help	\$31,370.00	Grant	<u>\$4,000.00</u>
Proj. Name:	Firebird North Sistema Music Project			<u>Basic</u>	<u>\$0.00</u>		
Description:	Firebird North Sistema Music Project is creating positive social change in Prince Albert by providing a safe space for children, with programming that provides intensive instruction in orchestra, dance, yoga, and choir in a community building framework.			<u>S./Target</u>	<u>\$4,000.00</u>		

Summary for 'Category' = Culture & Recreation (4 detail records)

Sum	Total Allocation	\$15,885.00	Total Basic	\$4,092.50	Total S./Target	\$11,792.50
Percent		11.11%		12.38%		10.73%

Category Recreation

10	Prince Albert & Area Community Alcohol Strategy Steering Co	Proj. Cost	\$1,676.91	Self Help	\$876.91	Grant	<u>\$800.00</u>
Proj. Name:	PA Winter Festival Sledding Day			<u>Basic</u>	<u>\$800.00</u>		
Description:	This project would be to support the Winter Festival in Prince Albert. Funding would support the Family Sledding Day by providing crazy carpets to people who wish to participate in the sledding day.			<u>S./Target</u>	<u>\$0.00</u>		

18	Prince Albert Gymnastics Club Inc.	Proj. Cost	\$8,000.00	Self Help	\$2,500.00	Grant	<u>\$5,500.00</u>
Proj. Name:	FLIP - Fun Learning Interactive Play			<u>Basic</u>	<u>\$550.00</u>		
Description:	This program is a free weekly drop in physical activity programming providing opportunities for families with young children to be physically active in an unstructure play environment. It also provides an opportunity for families to connect with one another in their community through a relaxed social environment. The success of this program is due to strong community partnerships, volunteers, grant funding and the ongoing commitment from the PAGC. The program can accommodate 30 to 50 participants on the gym surface at one time.			<u>S./Target</u>	<u>\$4,950.00</u>		

22	The Prince Albert Science Centre Inc.	Proj. Cost	\$18,217.62	Self Help	\$13,017.62	Grant	<u>\$5,200.00</u>
Proj. Name:	Science Saturdays			<u>Basic</u>	<u>\$1,560.00</u>		
Description:	The STEAM project is about improving health and well-being of people. It provided opportunities to collaborate and interact while developing critical thinking. It builds resilience by helping people redefine how they perceive failure. This group operates 1500 square feet at the Gateway Mall operating the STEAM lab a functional STEAM makerspace-style facility. Science Saturdays project would allow registered and drop in guests the opportunity to actively participate in curated and professionally developed STEAM based activities. There would be established organizations who deliver outreach programs, including SCI-Fi Science Camps, Saskatchewan Science Centre, Wonderhub, Agriculture in the Classroom, Actua, EYES and the Saskatchewan Lego Users.			<u>S./Target</u>	<u>\$3,640.00</u>		
26	Self Help and Recreation Education PA Inc.	Proj. Cost	\$1,400.00	Self Help	\$600.00	Grant	<u>\$800.00</u>
Proj. Name:	Fishing Outings			<u>Basic</u>	<u>\$0.00</u>		
Description:	This project would provide outdoor experience for their clients by taking them ice fishing for the day. They would go in groups of 5 a couple times a week, weather permitting, to a local lake and ice fish.			<u>S./Target</u>	<u>\$800.00</u>		
4	Prince Albert Lifeguard Club	Proj. Cost	\$6,722.47	Self Help	\$722.47	Grant	<u>\$6,000.00</u>
Proj. Name:	Kinsmen Water Park Play Leader			<u>Basic</u>	<u>\$1,500.00</u>		
Description:	Through the Playground Program we strive to provide accessible and inclusive programming for children five to 12 years of age. We do this through reducing barriers for participation by providing 10 programs located throughout the city. This is a free program and we provide snack in partnership with the Food Bank and Prince Albert Outreach Center. If transportation is required for events we take care of this as well. To provide a fun and safe experience, employees are trained in SPRA High Five & Play Leadership, and First Aid & CPR C. There are two parts of this position at the Kinsmen Water Park: 1) the employee attends Kinsmen Water Park each morning and programs activities for children during swimming lessons. This gives children something to do while their siblings attend lessons.			<u>S./Target</u>	<u>\$4,500.00</u>		
Summary for 'Catagory' = Recreation (5 detail records)							
Sum	Total Allocation	\$18,300.00	Total Basic	\$4,410.00	Total S./Target	\$13,890.00	
Percent		12.80%		13.34%		12.64%	

Category Sport

12	P4A Prince Albert & Area Athletic Association	Proj. Cost	\$3,650.00	Self Help	\$1,450.00	Grant	<u>\$2,200.00</u>
Proj. Name:	Players and Coach Skills Training		Basic		<u>\$1,100.00</u>		
Description:	This Association provides free clinics, sports camps, instructor fees and gym night opportunities to participate in subsidized leagues at no cost to the players. The sports they focus on include cross country, volleyball, basketball, badminton and track and field.		S./Target		<u>\$1,100.00</u>		
15	Prince Albert Pickleball Club	Proj. Cost	\$5,500.00	Self Help	\$2,500.00	Grant	<u>\$3,000.00</u>
Proj. Name:	Pickleball For Everyone		Basic		<u>\$0.00</u>		
Description:	This project would use funds to rent the Alfred Jenkins Fieldhouse. The access would be in the evening so those working during the day would have access to get involved in the sport.		S./Target		<u>\$3,000.00</u>		
19	Embassy Church	Proj. Cost	\$8,800.00	Self Help	\$4,800.00	Grant	<u>\$4,000.00</u>
Proj. Name:	Sports on Central		Basic		<u>\$2,000.00</u>		
Description:	Sports on Central is a large showcase of Prince Albert opportunities for youth to get engaged in physical activity and sport. The event will have drop-in activities for youth to participate in sports ran by local organizations. The event will provide space for the clubs to setup stations for them to show what their sport is about. If possible, the youth can register right on the spot. There will also be a street hockey tournament as well as a meet and greet with a member of the Saskatchewan Roughriders.		S./Target		<u>\$2,000.00</u>		
21	Prince Albert Pikes Artistic Swimming Club	Proj. Cost	\$16,500.00	Self Help	\$14,000.00	Grant	<u>\$2,500.00</u>
Proj. Name:	PA Pikes Club Coaching Capacity Initiative		Basic		<u>\$0.00</u>		
Description:	Our project is to recruit, train, retain coaches to keep our program going. We will work with Saskatchewan Artistic Swimming and Canadian Artistic Swimming to get suggestions and ideas. We will also utilize supports of both these organizations to support our coaches. Coaches will be trained in AquaGo training- which is a learn to swim program, as well as other professional development opportunities offered by Saskatchewan Artistic Swimming and Canadian Artistic Swimming.		S./Target		<u>\$2,500.00</u>		

23	Prince Albert Sharks Club	Proj. Cost	\$124,550.00	Self Help	\$119,750.00	Grant	<u>\$4,800.00</u>
Proj. Name:	Junior Coach Development			<u>Basic</u>	<u>\$3,600.00</u>		
Description:	The Sharks club provides an opportunity for youth in Prince Albert and region to train, compete, and enjoy swimming up to 8 times per week throughout the year in an indoor facility under the supervision of their highly-trained coaching staff. For this season, the focus will be on retaining their members by maintaining low fees and providing best in class instruction. The grant will assist with junior coach payroll, travel, and professional development from April to December 2023.			<u>S./Target</u>	<u>\$1,200.00</u>		
29	Prince Albert Drifters Rowing Club	Proj. Cost	\$6,300.00	Self Help	\$2,500.00	Grant	<u>\$3,800.00</u>
Proj. Name:	Prince Albert Youth Rowing			<u>Basic</u>	<u>\$0.00</u>		
Description:	This project offers free Learn to Row opportunities to youth in Prince Albert. The program will run two weekends in June, and every second week in the summer months. There will also be Come and Try Rowing events. The Come and Try events will be 1.5 hours in length and be coached by a certified Learn to Row Coach. They will be open to youth and their parents. The weekday sessions will run 10 am to 2 pm as youth day camps. The camp will include rowing time, games, nutrition and wellness discussions. They also want to include guidance of an Elder to help create connection to the First Nation Culture.			<u>S./Target</u>	<u>\$3,800.00</u>		
30	Special Olympics Prince Albert	Proj. Cost	\$13,888.00	Self Help	\$12,388.00	Grant	<u>\$1,500.00</u>
Proj. Name:	Special Olympics Bowling Program			<u>Basic</u>	<u>\$0.00</u>		
Description:	This program offers Special Olympic athletes a bowling program. They currently bowl out of Minto Bowl. The grant is to help cover the fees for usage of the facility.			<u>S./Target</u>	<u>\$1,500.00</u>		
33	Prince Albert Community Basketball Association	Proj. Cost	\$30,000.00	Self Help	\$25,500.00	Grant	<u>\$4,500.00</u>
Proj. Name:	Youth Skill Development/Training			<u>Basic</u>	<u>\$2,250.00</u>		
Description:	This project will focus on 3 areas. 1. To expand their programming to include a girl's category into their club season. This program will consist of skill development with an introduction to offensive and defensive systems. 2. To build on the winter skill development program called Junior Lakers. This 6 week skill development/youth league program has grown over the years to where the Club is really seeing the benefits of early basketball development. And 3. is about Fall Programming and Off Season Skill Development. This is about training for higher level kids who want to keep developing in the off season			<u>S./Target</u>	<u>\$2,250.00</u>		

8	Prince Albert Skating Club	Proj. Cost	\$132,500.00	Self Help	\$126,000.00	Grant	<u>\$6,500.00</u>
Proj. Name:	Recreation/Learn To Skate Program			<u>Basic</u>	<u>\$3,900.00</u>		
Description:	This is a long standing club in the City. They offer learn to skate, figure skating and power skating programs. They want everyone of all ages to have the opportunity to learn to skate as it's a lifelong activity. The grant would be used toward ice rental costs to they can continue to run programs for children, youth and adults. The grant would help keep the registration fee at a reasonable rate. The clubs believe keeping their fees reasonable will help in the maintaining of members and also providing the opportunities for others to take part in their programs.			<u>S./Target</u>	<u>\$2,600.00</u>		

Summary for 'Category' = Sport (9 detail records)

Sum	Total Allocation	\$32,800.00	Total Basic	\$12,850.00	Total S./Target	\$19,950.00
Percent		22.94%		38.88%		18.15%

Category Sport & Recreation

2	Prince Albert Community Branch of Inclusion	Proj. Cost	\$95,900.00	Self Help	\$89,700.00	Grant	<u>\$6,200.00</u>
Proj. Name:	Interec 2023			<u>Basic</u>	<u>\$0.00</u>		
Description:	This program will target children, youth and young adults living at home, age 5 to 25 with intellectual and/or physical disabilities. The organization will hire a staff to support and enable children and youth with intellectual and/or physical disabilities which will include Aboriginal families to access the City of Prince Albert leisure and recreational facilities/events. The staff hired will be high school students or person enrolled in post secondary. Interec will provide the opportunity for a student to acquire knowledge of disabilities and learn a variety of skills as well as hands on learning experiences. This job skills they learn will be invaluable as they pursue their educational goals.			<u>S./Target</u>	<u>\$6,200.00</u>		

25	Prince Albert Collegiate Institute	Proj. Cost	\$9,000.00	Self Help	\$5,000.00	Grant	<u>\$4,000.00</u>
Proj. Name:	Outdoor Adventures Ski Program			<u>Basic</u>	<u>\$0.00</u>		
Description:	This is a multi-faceted program that would use purchased ski equipment in both a manadory capacity within classes boosting exposure and interest as well the skis would be used to create a new extra-curricular XC skiing program at PACI.			<u>S./Target</u>	<u>\$4,000.00</u>		

Summary for 'Category' = Sport & Recreation (2 detail records)

Sum	Total Allocation	\$10,200.00	Total Basic	\$0.00	Total S./Target	\$10,200.00
Percent		7.13%		0.00%		9.28%

Category Sport, Culture & Recreat

17	Eagle's Nest Youth Ranch	Proj. Cost	\$6,000.00	Self Help	\$800.00	Grant	<u>\$5,200.00</u>
Proj. Name:	Nurturing our Physical Well-Being		<u>Basic</u>		<u>\$0.00</u>		
Description:	ENYR want to provide at youth risk a positive community experience. They believe Spiritual, Physical, Emotional and Intellectual Well-Being of the youth need to be nurtured. The grant fundng would be used to access facilities in Prince Albert that would help their Physical Well-Being. They also would purchase equipment to be able to provide those activities.		<u>S./Target</u>		<u>\$5,200.00</u>		
20	Heart of the Seniors Gathering	Proj. Cost	\$6,000.00	Self Help	\$3,000.00	Grant	<u>\$3,000.00</u>
Proj. Name:	JOY (Just For Older Youth)		<u>Basic</u>		<u>\$0.00</u>		
Description:	This project has Seniors coming together every second week. This will get them out of their isolation for a few hours of fun. They come together to socialize with Recreation, Sports and Music. Laughter will lift their spirit, sports will keep their muscles strong, and music is good for their memory as they reminisce.		<u>S./Target</u>		<u>\$3,000.00</u>		
27	West Flat Citizens Group	Proj. Cost	\$10,900.00	Self Help	\$4,700.00	Grant	<u>\$6,200.00</u>
Proj. Name:	Reaching All Children		<u>Basic</u>		<u>\$0.00</u>		
Description:	The program is to supervise and run activities on evening and weekends. The program would be offered around the city working with other non-profits to provide programming and safe place for children/youth. The programs would consist of Sports, Culture & Recreation type activites		<u>S./Target</u>		<u>\$6,200.00</u>		

3	YWCA Prince Albert - Settlement Services	Proj. Cost	\$44,350.00	Self Help	\$38,150.00	Grant	<u>\$6,200.00</u>
Proj. Name:	Connected Program (CP)		<u>Basic</u>		<u>\$0.00</u>		
Description:	This program helps engage newcomers to participate in many community activities and events by reducing the barriers of language, financial and transportation. They participate in sports and recreational activities at the AJFH, parks, playgrounds and other community locations. There is also cultural activities through art, music, dance, fashion and storytelling. This program promotes mental, emotional and physical health for newcomers to support positive growth, development and overall wellbeing.		<u>S./Target</u>		<u>\$6,200.00</u>		
31	Big Brothers Big Sisters of Prince Albert	Proj. Cost	\$3,650.00	Self Help	\$1,150.00	Grant	<u>\$2,500.00</u>
Proj. Name:	BIG Fun Program		<u>Basic</u>		<u>\$0.00</u>		
Description:	This project removes barriers to recreation for vulnerable children and youth aged 6 to 18 by offering free activities they can participate with their families, with their volunteer mentor, or a part of an organized monthly event. This helps young people try new activities and strengthen bonds with the supporting adults in their life. They encourage volunteers in the core program to participate in no cost/low cost activities when meeting. This program is an opportunity to expand possibilities and explore more options and venues around the city such as swimming, mini-golf, bowling, climbing wall, museums or visiting the gym.		<u>S./Target</u>		<u>\$2,500.00</u>		
7	Societe Canadienne - Francaise de Prince Albert (SCFPA)	Proj. Cost	\$41,091.26	Self Help	\$37,291.26	Grant	<u>\$3,800.00</u>
Proj. Name:	Camp FrancoFun 2023		<u>Basic</u>		<u>\$0.00</u>		
Description:	This project is a summer day camp open to French speaking children 6 to 12 years old. It is designed to engage children in activities in an ambiance conducive to learning and practicing their French language skills while immersing them in French Canadian culture. This camp welcomes children from French immersion schools and takes place at Ecole Valois. Programming includes weekly themes, arts and crafts, songs, interactive and collaborative game, sports and exercise as well as many other indoor and outdoor activities. There will be outings in the community and surrounding areas along with a week long sports program aimed at teaching soccer skills.		<u>S./Target</u>		<u>\$3,800.00</u>		

Summary for 'Category' = Sport, Culture & Recreation (6 detail records)

Sum	Total Allocation	\$26,900.00	Total Basic	\$0.00	Total S./Target	\$26,900.00
Percent		18.81%		0.00%		24.47%

Grand Total

\$142,985.00

\$33,052.50

\$109,932.50

2023 Community Grant Program Summary of Applications Not Recommended (by Category)

Category Culture

Target	Organization: Prince Albert Metis Women's Association	Cost	\$14,000.00	Grant Requested
	Proj. Name: Celebrating and Sharing Metis Culture	Self Help	\$2,000.00	<u>\$12,000.00</u>

Summary for Culture (1 detail record)

Basic Projects	\$0.00	#Num!	Total for Culture	\$12,000.00
Senior/Target Projects	\$12,000.00	50.0%		

Category Sport, Culture & Rec

Target	Organization: Prince Albert Metis Nation Local #7	Cost	\$13,000.00	Grant Requested
	Proj. Name: Indigenous Games and Culture	Self Help	\$1,000.00	<u>\$12,000.00</u>

Summary for Sport, Culture & Recreation (1 detail record)

Basic Projects	\$0.00	#Num!	Total for Sport, Culture &	\$12,000.00
Senior/Target Projects	\$12,000.00	50.0%		

Total Basic	Total Senior/Target	Total Requests
\$0.00	\$24,000.00	\$24,000.00