



CITY OF PRINCE ALBERT

CITY COUNCIL SPECIAL MEETING

AGENDA

**MONDAY, AUGUST 22, 2022, 2:00 PM
COUNCIL CHAMBER, CITY HALL**

- 1. CALL TO ORDER**
- 2. PRAYER**
- 3. APPROVAL OF AGENDA**
- 4. DECLARATION OF CONFLICT OF INTEREST**
- 5. REPORTS OF ADMINISTRATION & COMMITTEES**
 - 5.1 2021 Public Accounts (RPT 22-321)
- 6. UNFINISHED BUSINESS**
- 7. ADJOURNMENT**



RPT 22-321

TITLE: 2021 Public Accounts

DATE: August 16, 2022

TO: City Council-Special

PUBLIC: X

INCAMERA:

RECOMMENDATION:

That the 2021 Public Accounts be approved and posted on the City's website.

TOPIC & PURPOSE:

To present the 2021 public accounts for approval and posting to the City of Prince Albert's website.

BACKGROUND:

The Cities Act section 156(1) states, "On or before September 1 in each year, a city shall cause to be prepared and presented to the council the city's public accounts for the preceding financial year."

PROPOSED APPROACH AND RATIONALE:

The 2021 public accounts contains the payments to vendors, remuneration to employees, and grant payments to individuals, or corporations exceeding \$50,000. The report also contains the total remuneration and travel expenses for all City Council members.

CONSULTATIONS:

The Prince Albert Public Library and North Central Saskatchewan Waste Management Corporation have provided the information related to remuneration of their employees, contracts and grants exceeding \$50,000.

COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

After approval by Council, the 2021 public accounts will be made available to the public through the City of Prince Albert website.

POLICY IMPLICATIONS:

The Cities Act section 156(1) states, "On or before September 1 in each year, a city shall cause to be prepared and presented to the council the city's public accounts for the preceding financial year."

OTHER CONSIDERATIONS/IMPLICATIONS:

There are no financial implications, privacy implications, official community plan, or options to recommendation.

STRATEGIC PLAN:

The reporting of public accounts supports the long-term strategic goal of Fiscal Management and Accountability by adhering to the requirements for financial reporting as regulated by The Cities Act.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

ATTACHMENTS:

1. 2021 Public Accounts

Written by: Disha Joshi, Finance Manager

Approved by: Director of Financial Services & City Manager




City of
Prince Albert

PUBLIC ACCOUNTS

YEAR ENDING DECEMBER 31, 2021

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LETTER OF TRANSMITTAL

August 16, 2022

The Cities Act requires the reporting of certain financial data not formally contained in the year-end Financial Statements. The attached have been prepared in accordance with these requirements from the same records from which the audited financial statements have been extracted. The audit opinion accompanying the Financial Statements does not, however, pertain to these supplementary schedules.

The following summarizes the contents of the attached:

1. Council Remuneration - 2021

Lists the total remuneration and travel expenses for all City Council members.

2. Employees' Remuneration - 2021

Lists the names, most recent job title, and total remuneration for each employee of the City of Prince Albert, whose remuneration exceeded \$50,000 in 2021. Totals include salaries, wages, overtime, special pay and taxable benefits.

3. Third Party Payments - 2021

Lists the total of all payments (other than salaries) exceeding \$50,000 to any individual, corporation, or government.

4. Grants Provided - 2021

Lists the total of all grants exceeding \$50,000 to any individual, corporation, or government.

5. Consolidated Entities - 2021

Lists the employee remuneration over \$50,000: expenditures and grants over \$50,000 for each of the consolidated entities.

The City of Prince Albert Annual Financial Statements also form part of the Public Accounts.

Ramona Fauchoux
Director of Financial Services

COUNCIL REMUNERATION

<u>Last Name</u>	<u>First Name</u>		<u>Remuneration</u>	<u>Travel</u>
Cody	Don	Councillor - Ward 4	\$ 42,025	\$ 463
Dionne	Greg	Mayor	107,212	914
Edwards	Blake	Councillor - Ward 6	39,026	131
Head	Tony	Councillor - Ward 3	36,926	20
Kilmer	Dawn	Councillor - Ward 7	37,926	131
Lennox-Zepp	Terra	Councillor - Ward 2	37,726	0
Miller	Charlene	Councillor - Ward 1	39,226	104
Ogrodnick	Dennis	Councillor - Ward 5	37,412	114
Zurakowski	Ted	Councillor - Ward 8	37,726	122
<u>TOTAL</u>			\$ 415,204	\$ 1,997

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
PUBLIC WORKS			
Alozie	Enyichukwu	Water Treatment Plant Operator	\$ 80,745
Amonson	Glen	C/D Labourer/EO IV	83,654
Andrews	Dale	Truck Driver III/EO	61,414
Atkinson	Robert	Engineering Assistant	74,175
Begon	Jared	C/D Labourer	59,045
Bird	Jessica	Water Treatment Plant Operator	65,008
Bishop	Edward	Labourer I/Relief	53,127
Bisson	Armand	WWTP Operator	91,056
Bolme	Bradley	Labourer I	50,213
Bourgeault	Jason	Equipment Operator V - Term	56,681
Boyle	Steven	Mechanic (Journeyman)	74,424
Brown	Leon	Truck Driver III	56,173
Busch	Bentley	Section Supervisor- Light Duty	80,027
Busse	Andy	Water Treatment Plant Manager	103,647
Carrier	Allan	C/D -Foreman III	109,783
Chalupiak	Taylor	Engineering Assistant	59,313
Chester	Kelly	WWTP Operator	93,736
Christianson	Doug	Plant Utilities Maintenance Person	75,594
Cowles	Lyndon	Water Treatment Plant Operator	84,489
Da Silva	Jeffrey	Operations Manager	135,997
Darchuk	Steve	Airport Maintenance Person	68,000
De Bussac	Deon	Equipment Operator V	66,657
Delorme	Kelly	Airport Maintenance Person	55,341
Desjardins	Lawrence	Truck Driver III	55,466
Desmarais	Darwin	Welder	72,873
Dinney-Bates	Cole	Water Treatment Plant Operator	81,856
Dmyterko	Ernest	Mechanic (Journeyman)	78,186
Fiddler	Brendan	Truck Driver III	69,548
Fladager	Earl	Section Supervisor- Heavy Duty	80,407
Foster	Jonathan	Truck Driver III/EO	56,454
Galbraith	Preston	Utilities Manager	103,647
Gale	Elliot	C/D Labourer	56,052
Gareau	Marcel	Surface Works Manager	103,647
Garrett	David	WTP & WWTP Relief Operator	51,730
Gerstner	Norman	Mechanic (Journeyman)	75,846
Gisi	Brent	Water Treatment Plant Operator	87,314
Grayson	Darcy	C/D Labourer	68,744
Green	Michael	Mechanic (Journeyman)	75,384
Gruber	Devon	Mechanic (Journeyman)	75,567
Gryba	Brendon	Electrician/Instrumentation	83,230
Hamel	Lorraine	Secretary II	53,728

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Head	Elsie	Truck Driver III	57,898
Heidt	Terry	Mechanic (Journeyman)	75,296
Henderson	Donald	WWTP Operator	89,726
Hicks	Wesley	Director of Public Works	148,358
Hill	Christopher	Water Treatment Plant Operator	86,774
Hodgson	Ron	Truck Driver III/EO	62,528
Hodgson	Rick	Foreman III - Streets	98,474
Hoffman	Kery	Labourer I - Sign Shop	55,806
Holden	Glenn	Plant Utilities Maintenance Person	73,661
Huxley	Michael	Truck Driver III/EO	64,697
Hyggen	Erik	Traffic Maintenance Person	56,761
Jobin	Leo	WWTP Operator	91,520
Kennedy	Brent	Roadways Manager	98,177
Kolosa	Andrew	C/D Labourer	57,734
Kosowan	Darren	Equipment Operator V	79,420
Kraishan	Mohammad	Engineering Services Manager	135,997
Krakowetz	Robert	C/D - Foreman II	67,357
Kristian	Kevin	WWTP Manager	103,647
Leach	Nigel	WTP & WWTP Relief Operator	57,893
Lidberg	Ian	Truck Driver III/EO	63,176
Lysitza	Layne	Water Treatment Plant Operator	82,699
Lysitza	Michael	Engineering Assistant	87,959
Macdonald	Sheree	Foreman III - Streets	69,677
Mardell	Michael	Truck Driver III/EO	86,491
Merkowsky	Alex	Equipment Operator V	68,085
Miller	Nykol	Capital Projects Manager	132,514
Mitchell	Stewart	Electrician/Instrumentation	86,283
Mourot Bartley	Leslie	Equipment Operator IV	63,529
Nagrama	Albert	Engineering Technician II	54,477
Nicolas	Greg	C/D - Foreman II	64,310
Nobel	David	Airport Maintenance Person	63,120
Numedahl	Steve	Senior CAD Technologist	72,701
Nygaard	Corey	Airport Manager	105,958
Olexson	Todd	Sanitation Manager	50,802
Paradis	Adrien	Equipment Operator V	52,558
Patil	Rinkesh	Assistant Environmental Manage	80,817
Paul	Dustin	Truck Driver III/EO	55,021
Peacock	Michael	Water Treatment Plant Operator	88,504
Polowski	Robin	Truck Driver III/EO	69,122
Reckhard	Ian	Electrician	76,320
Regnier	Ryley	Engineering Tech III	54,776
Ruel	Jonathan	Mechanic (Journeyman)	74,831
Sabo	Trevor	Truck Driver III/EO	62,654

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Sawchuk	Vincent	Engineering CAD Technician	58,487
Schmidt	Gary	Foreman II - Sign Shop	55,347
Schwartz	Derrick	C/D Labourer/EO IV	65,289
Snowdon	Robert	Fleet Manager	98,177
Soderberg	Perry	C/D Maintenance Person	68,638
Soderberg	Geoff	Roadways Manager	104,708
Stead	Michael	Truck Driver III	60,070
Stephens	Kevin	Foreman II - Sign Shop	59,284
Tait	Jordan	Water & Sewer Manager	85,965
Thevenot	Andrew	C/D Labourer	55,835
Trudel	Michael	Mechanic (Journeyman)	75,210
Underhill	Karen	Secretary II	64,778
Venn	Brad	Equipment Operator V/VI	59,604
Walker	Derrick	C/D Labourer	57,177
Wallace	Scott	Water Treatment Plant Operator	87,245
Weleski	Kevin	Foreman III - Sanitation	64,243
Wilkinson	Lyle	Truck Driver III/EO	56,914
Young	Shawn	Equipment Operator IV/V	73,287
Zarysky	Dennis	E/I Technician	80,714
			\$ 7,727,062

COMMUNITY SERVICES

Abramyk	David	Foreman II - Forestry	\$ 62,634
Bell	Shirley	Clerk Steno II	57,238
Bell	Trina	Recreation Programmer - AJFH	58,188
Berden	Kathy	CSW I/Foreman II	55,780
Beskal	Scott	Foreman III - Forestry	62,057
Boulet	Jody	Director of Community Services	135,997
Burns	Stephanie	Clerk Steno II 25% CS/75% PW	51,577
Callaghan	Matthew	Maintenance Person II (Parks)	60,161
Carleton	Carolyn	PADBID	50,375
Cheeseman	Don	Project Coordinator	92,706
Clayton	Owen	Tradesperson (Golf Course)	56,464
Clayton	Cheryl	Secretary II	58,454
Czasnojc	Craig	Forestry Snow Removal Worker - Term	51,228
Dicke	Roxanne	General Manager - EAR	92,706
Dickson	Ian	Box Office Attendant - EAR	57,685
Finan	Mike	Maintenance Person II	53,899
Hamilton	Neil	Maintenance Coordinator	92,706
Haubrich	Lauren	Recreation Coordinator	65,270
Hildebrand	Josh	Forestry/Snow Removal Worker Term	61,692

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Hill	Kevin	Maintenance Person II	54,754
Hodgson	Richard	Forestry & Snow Removal Worker	55,812
Hurd	Erin	Recreation Programmer	60,370
Langlois	Craig	Head Theatre Technician - EAR	58,210
Lantz	Roger	Production Manager - EAR	51,173
Macleod Campbell	Judy	Recreation Coordinator	92,706
Mathiason	Landis	Plumber - Journeyman	75,719
Mcarthur	Darren	Community Services Worker I	52,910
Mccoshen	Carrie	Recreation Coordinator - AHC	92,706
Mckay	Rodney	Electrician	80,087
Mckeand	Allan	Concession Manager	57,789
Olsen	Curtis	Recreation Manager	106,017
Ostmoen	Lyle	EOIV/Foreman II	60,138
Parenteau	Jordan	Foreman II/Arena Attendant	59,067
Pikaluk	Shaun	Recreation Coordinator - AHC	58,940
Saam	Desiree	Foreman II - Cemetery	63,738
Sadlowski	Daniel	Assistant Parks Manager	98,177
Schwartzengerger	Lynne	Recreation Coordinator AJFH	92,706
Stelmaschuk	Cara	Marketing & Events Coordinator - EAR	57,681
Swank	Zackary	Forestry & Snow Removal Worker	51,709
Tolley	Dale	Arena Engineer	75,458
Tubman	Richard	Community Services Worker I	53,359
Vance	Bruce	Marketing & Sponsorship Coordinator	92,706
Vezeau	Pierre	Golf Course Superintendent	92,706
Wiens	Jay	Maintenance Person II	54,366
Wilkinson	Travis	Forestry & Snow Removal Worker	52,425
Wirtz	Kayanna	Arts & Cultural Programmer	51,424
Yakubchuk	Tyler	Community Services Worker I	56,853
Yeaman	Timothy	Parks Manager	115,824
Zanidean	Landon	CSWI/Foreman II	55,539
			\$ 3,357,890

POLICE SERVICES

Acorn	Brock	Constable - 10 Year	\$ 126,067
Akinyemi	Ayodeji	Network Support Officer	101,540
Anderson	Jason	Constable - 1st Class	114,493
Anderson	Aaron	Constable - 10 Year	144,071
Androsoff	Darren	Sergeant 120%	159,460
Banadyga	Ryan	Constable - 10 Year	131,172
Barlow	Jesse	Staff Sergeant	152,273
Bear	Darcy	Constable - 15 Year	78,290

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Benitez	Elvin	Constable - 1st Class	118,558
Bergen	Jonathan	Police Chief	219,044
Bighetty	Kelsey	Sergeant 120%	138,055
Blais	Braden	Constable - 8 year	132,533
Blanchard	Dean	Constable - 5th Class	107,617
Braaten	Lynn	Special Constable 10 Year	92,534
Bradbury	Curtis	Sergeant 120%	152,504
Brown	Mathew	Constable - 8 Year	127,522
Burns	Darcy	Constable - 15 Year	133,738
Butcher	Darin	Constable - 10 Year	133,772
Carter	Nolan	Constable - 8 Year	118,010
Cherewyk	Logan	Constable - 3rd Class	75,966
Chester	Trevor	Constable - 8 year	124,810
Chester	Tyler	Sergeant 120%	140,878
Chow	Michael	Constable - 10 Year	124,381
Chow	Kelsey	Constable - 10 Year	124,546
Clarke	Linda	Records Management Controller	69,154
Cote	Foster	Constable - 1st Class	108,692
Court	Cara	Constable - 4th Class	81,518
Dave	Kushal	Systems Programmer	91,496
Dell	Philip	Constable - 15 Year	128,084
Dumont	Troy	Sergeant 120%	140,501
Dunn	James	Sergeant	146,281
Edwardsen	Kathy	Sergeant 120%	130,575
Elliott	Amy	Records Management Controller	62,466
Epp	Terry	Sergeant 120%	140,768
Felix	Viktor	PC Support	70,226
Friesen	Brett	Constable - 4th Class	88,720
Gahrha	Harlovepreet	Constable - 1st Class	112,292
George	Roxanne	Special Constable - 10 Year	94,372
George	Lawrie	Staff Sergeant	152,494
Georgeson	Andrew	Constable - 10 Year	125,645
Glasscock	Ashley	Records Management Controller	65,404
Glynn	Lauren	Constable - 4th Class	73,858
Glynn	Brian	Sergeant 120%	136,768
Grolla	Brad	Constable - 15 Year	131,837
Guillemin	Benjamin	Constable - 5th Class	87,953
Hayes	Scott	Sergeant 120%	142,616
Hemsworth	Josie	Office & IT Project Manager	116,586
Henry	Mandy	Records Management Controller	68,344
Hobson	S. Doug	Constable - 1ST Class	109,436
Hood	Hilary	Constable - 1st Class	116,459
Husky	Dillon	Constable - 1st Class	100,120

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Illingworth	Spencer	Constable - 3rd Class	83,157
Issel	Kim	Constable - 15 Year	137,935
Jordan	Travis	Constable - 15 Year	128,604
Keith	Kevin	Constable - 15 Year	142,179
Kellett	Tadd	Police Inspector	172,604
Lair	Linda	Constable - 15 Year	123,080
Leblue	Dwight	Constable - 10 Year	138,837
Lindsay	Robert	Constable - 10 Year	132,464
Logan	Daniel	Constable - 15 Year	137,261
Macdonald	Brennan	Constable - 1st Class	125,115
Malenfant	Marc	Constable - 10 Year	142,267
Manansala	Jocelyn	Records Management Controller	61,481
Maruszczak	Kim	Constable - 2nd Class	98,362
Mcdonald	Brent	Police Inspector	171,276
Mcknight	Janis	Court Liaison Officer	56,195
Meakin	Rhonda	Sergeant	130,397
Mesenchuk	Matthew	Constable - 8 Year	76,358
Meyers	Ronald	Constable - 5th Class	118,143
Minielly	Gerald	Constable - 8 Year	108,990
Mitchell	Trevor	Constable - 15 Year	131,094
Mogg	Christina	Admin Assistant & Privacy Coordinator	82,144
Morash	Shari	Records Management Controller	55,935
Morash	Tyson	Sergeant 120%	144,112
Morrisette	Kristin	Constable - 4th Class	53,225
Mostowich	Garth	Constable - 1st Class	118,352
Mudry	Brandon	A/Staff Sergeant	143,392
Muirhead	Casey	Constable - 2nd Class	91,657
Mushka	Craig	Police Inspector	171,276
Norrie	Michael	Constable - 5th Class	123,931
Ozar	Michael	Constable - 10 Year	120,164
Parenteau	Erin	Indigenous Resource Officer	55,900
Parenteau	Adam	Constable - 10 Year	121,736
Parenteau	Justin	Constable - 8 Year	128,377
Peterson	Joshua	Sergeant 120%	139,004
Polowski	Loralee	Constable - 15 Year	127,210
Popescul	Aron	Constable - 10 Year	139,693
Pshebnicki	Mona	Finance/HR Manager	101,534
Pura	Christine	Constable - 15 Year	116,686
Quirion	Troy	Constable - 3rd Class	82,374
Ratt	Horace	Constable - 4th Class	188,774
Reddekopp	Craig	Constable - 15 Year	131,794
Riddell	Christopher	Constable - 1st Class	119,001
Robillard	Brett	Sergeant 120%	138,220

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Romanuik	Andie	Constable 3rd Class	81,844
Rosen	Cathie	Special Constable -10 Year	95,678
Rowden	Shawn	SERGEANT 120%	140,697
Rudderham	Clint	Sergeant	129,490
Ryhorchuk	Tyler	Constable - 10 Year	135,325
Schluff	David	Staff Sergeant	152,995
Shewchuk	Mischa	Constable - 1ST Class	58,182
Shultz	Tanner	Sergeant 120%	126,237
Simonson	Derek	Sergeant 120%	124,648
Simonson	Trevor	Constable - 15 Year	127,439
Simonson	Lisa	Police Inspector	146,507
Smith	Dean	Constable - 15 Year	125,585
Soini	Jacalyn	Records Management Controller	61,033
Stasiw	Curtis	Constable -1st Class	104,524
Stonechild	Jason	Deputy Chief	114,626
Stubbs	Christopher	Constable - 1st Class	108,330
Stubbs	Shawn	Staff Sergeant	152,778
Tebbutt	Charlene	Public Relations & Media Coordinator	67,589
Tiessen	Eric	Sergeant	152,485
Torgunrud	Luke	Constable - 8 year	132,654
Valmont	Denis	Staff Sergeant	151,657
Wauters	Berry	Sergeant 120%	161,135
Weslowski	Heidi	Special Constable - 5 Year	67,126
Wilde	Jonathan	Constable - 8 Year	122,502
Willie	Travis	Staff Sergeant	155,798
Wolfe	Kelleen	Special Constable - 10 Year	97,758
Worthington	Carrie	Records Management Controller	67,841
Wozniak	Kristy	Records Management Controller	68,987
Yauder	Marian	Records Management Controller	62,672
Ziegeman	Kristyn	Victim Services Coordinator	59,455
			\$ 14,428,369

FIRE SERVICES

Adema	Jared	Fire Fighter - 15 Year	\$ 131,601
Antonson	Brad	Fire Inspection Officer	123,359
Barrett	Anthony	Fire Fighter - 15 Year	128,608
Belton	Dwayne	Battalion Chief	74,497
Billay	Dustin	Fire Fighter - 2nd Class	90,751
Bilodeau	Rodney	Fire Fighter - 10 Year	111,543
Bourdon	Christopher	Captain	141,522
Cherepacha	Christopher	Fire Fighter 1st Class	65,589

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Chester	Chad	Fire Fighter - 10 Year	122,379
Clarke	Patrick	Fire Fighter - 15 Year	125,040
Dorward	James	Fire Fighter - 15 Year	141,404
Fehr	Wade	Fire Fighter - 10 Year	115,655
Gaudet	Stephane	Fire Fighter - 10 Year	112,880
Gunville	Reed	Fire Fighter - 4th Class	77,458
Habscheid	Bailey	FF- 3rd Class	84,359
Haduik	Travis	Captain	136,434
Hilbig	Brennan	Fire Fighter - 15 Year	75,507
Hunter	Ben	Fire Fighter - 10 Year	121,351
Johnson	Denver	Fire Fighter - 1st Class	108,259
Jonasson	Justin	Fire Fighter - 1st Class	109,216
Kihn	Craig	Captain	143,844
Krasilowez	Chad	Fire Fighter - 15 Year	115,069
Labar	Marlon	Fire Fighter - 1st Class	110,412
Lavallie	Anton	Battalion Chief	141,632
Lecorre	Shane	Captain	163,696
Macauley	David	Fire Fighter - 1st Class	111,193
Makosiej	Adam	Fire Fighter - 2nd Class	106,429
Martin	Zachary	Fire Fighter - 3rd Class	85,382
Martin	Drew	Fire Fighter - 10 Year	113,720
Mason	Austin (Joseph)	Fire Fighter - 3rd Class	84,375
Milonas	Alexander	Fire Fighter - 4th Class	81,768
Neudorf	Duane	Fire Fighter - 15 Year	135,403
Olsen	Kris	Fire Chief	165,939
Paul	Alex	Deputy Fire Chief	147,184
Pedersen	Graham	Fire Fighter - 2nd Class	98,208
Perreault	Joel	Captain	155,703
Reeder	Jeffrey	Fire Fighter - 15 Year	126,089
Ring	Trevor	Fire Fighter - 10 Year	113,605
Robin	Ryan	Fire Fighter - 10 Year	119,394
Rowland	Quentin	Fire Inspection Officer	122,509
Rusk	Darcy	Battalion Chief	141,677
Schmitz	Shaun	Captain	137,147
Sheremeta	Ryan	Fire Fighter - 15 Year	116,578
Tait	Cole	Fire Fighter - 15 Year	119,256
Taylor	Martin	Fire Fighter - 3rd Class	83,573
Wendel	Tyler	Fire Fighter - 2nd Class	91,935
Wingert	Trevor	Captain	145,056
Zablocki	Jaycyn	Battalion Chief	141,632
Zwack	Lloyd	Captain	135,211
			\$ 5,751,030

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
PLANNING & DEVELOPMENT SERVICES			
Brick	Kora	Bylaw Enforcement Officer	\$ 55,127
Fyrk	Leanne	Property Coordinator II	71,559
Guidinger	Craig	Director of Planning & Development	135,997
Johnson	Kim	Chief Building Official	103,647
Karpluk	Kristina	Planning Manager	87,740
Mercredi	Raely	Bylaw Enforcement Officer	55,538
Michel	Elaine	Clerk Steno II	50,569
Nelson	Michael	Chief Building Official	80,882
Olmstead	Jorden	Planner	81,829
Pedersen	Kim	Building Inspector II	73,638
Vermette	Tammy	Secretary II	62,339
Vis	Jonathon	Building Inspector I	62,004
			\$ 920,869

FINANCIAL SERVICES

Batawala	Huzefa	Accounting Clerk II	\$ 56,994
Bautz	Shannon	Chief Clerk	75,855
Belzevick	Roxanne	Assessment Appraiser I	61,073
Braitenbach	Dale	Assessment Appraiser II	75,606
Cook	Thomas	Water Meter Installer/Service	53,884
Cook	Patricia	Payroll Clerk	58,211
Dodwell	Scott	Payroll Clerk	50,425
Fauchoux	Ramona	Payroll Manager	98,177
Firman	Mariya	Payroll Clerk	57,677
Greier	Heather	Assessment Appraiser I	51,027
Hoback	Jerri	Assistant Director	118,415
Kowalski	Brandi	Assessment Appraiser I	59,900
Kulcher	Natara	Service Delivery Coordinator	83,988
Lytle	Michael	Purchasing Manager	98,177
Maier	Jason	Finance Manager	98,177
Mccullough	Kerry	Chief Clerk	70,295
Miner	Rick	Parking Meter Inspector	50,630
Page	Jason	Storekeeper	56,604
Poulin	Kevin	Water Meter Installer/Service	53,630
Raisanen	Angela	Storekeeper	56,604
Syal	Sahil	Finance Analyst	71,262
Tetlow	Dave	Parking Meter Inspector - Casual	50,346
Tkachuk	Cheryl	Director of Financial Services	148,358

EMPLOYEE REMUNERATION OVER \$50,000

<u>Last Name</u>	<u>First Name</u>	<u>Position Title</u>	<u>Remuneration</u>
Ueland	Judy	Accounting Clerk II	56,717
Vaughan	Vanessa	City Assessor	115,824
Walters	Milan	Chief Clerk	75,167
Wareham	Trina	Parking Services Coordinator	92,706
Wasutyk-St Amand	Debbie	Accounting Clerk II	56,718
Weleski	Tammy	Parking Meter Inspector	54,532
Woodward	Philip	Water Meter Install & Service	50,739
Zbaraschuk	Derek	Meter Services Supervisor	61,149

\$ 2,218,871

CITY MANAGER, CITY CLERK, CORPORATE SERVICES & MAYOR OFFICES

Bear	Kiley	Director of Corporate Services	\$ 107,632
Bergman	Candice	Human Resources Coordinator	90,408
Boulet	Melodie	Special Projects Manager	100,340
Fines	Kevin	Infrastructure Systems Analyst	102,414
Furstenberg	Wilna	Communications Coordinator	67,924
Goyal	Ankush	Business Systems Analyst	83,164
Heidecker	Rachel	Innovation & IT Manager	108,767
Hood	Gordon	Coordinator - HSE	98,177
Horn	Renee	Executive Assistant - Mayor's Office	83,988
Kristian	Kerri	Human Resources Consultant	98,177
Leclair	Kenneth	Director of Corporate Services	100,917
Mercier	Therese	Corporate Legislative Manager	92,706
Noble	Rena	Conf Secretary - City Manager's Office	75,266
Person	Sherry	City Clerk	115,824
Phan	Lucy	Secretary II	50,789
Price	Savannah	Records Coordinator	75,266
Schiefner	Michelle	Innovation & IT Manager	101,815
Slater	Stacey	Conf Secretary - Clerks/Solicitors	67,769
Soles	Amber	Secretary II	60,489
Toye	Jim	City Manager	267,138

\$ 1,948,972

PAYROLL UNDER \$50,000

438 employees in various departments

\$ 6,028,760

TOTAL

\$ 42,381,822

THIRD PARTY PAYMENTS OVER \$50,000.00

0962667 B.C. Ltd o/a DBA Canada's Big Truck Rental	\$	210,000
101100203 Saskatchewan Ltd.o/a TLS Lawn		113,615
1823625 Alberta Ltd. o/a Marshall Lines 2014		53,107
Acklands Ltd.		60,715
Acme Infrastructure Services Inc.		1,732,784
AECOM Canada Ltd.		1,297,461
Anderson Motors Ltd.		294,448
Anderson Pump House Ltd.		120,907
Arctic Refrigeration Inc.		76,721
Asiil Enterprises Ltd.		73,798
Associated Fire Safety Group		86,414
Auto Rescue Towing		110,585
Avia NG Inc.		94,994
Badger Meter		133,331
B A Robinson Co. Ltd.		77,824
B & B Construction Group Inc.		5,584,881
BBB Architects Toronto Inc		745,833
Tom Beal		433,670
Borysiuk Contracting Inc.		184,555
Canadian Corps of Commissionaires (North Saskatchewan) Inc.		239,512
Canadian Recreation Solutions Inc.		600,388
Canadian Police College		54,889
CB Services Ltd.		113,256
CDW Canada Inc		130,651
CentralSquare Canada Software Inc.		129,696
Christopherson's Industrial Supplies		94,999
Christie Lites Sales		136,501
City of Saskatoon		50,975
Clark's Supply & Service Ltd.		155,712
Clear Tech Industries Inc.		78,297
Collision Forensic Solutions		106,111
Cornerstone Insurance		1,067,794
Crestline Coach Ltd.		116,621
Darcy's Golf Shop Ltd.		244,196
DMC Cleaning Inc.		62,277
Delco Automation Inc.		114,105

THIRD PARTY PAYMENTS OVER \$50,000.00

Dell Canada Inc	83,063
DMM Energy	184,112
Dmyterko Enterprises Ltd.	120,814
Early's Farm & Garden Centre	69,486
Econolite Canada Inc.	196,768
Eda Environmental Ltd.	68,565
Eecol Electric (Sask) Ltd.	86,460
Emco Corporation	531,233
Engineered Pipe Group	78,133
ESRI Canada	145,826
ESTI Consulting Services	481,346
Evolution AV Ltd.	109,442
Federated Co-Operatives Ltd.	1,104,145
Fer-Marc Equipment Ltd.	111,356
Finning International Inc.	67,880
FirstCanada ULC	1,418,920
First General Services (PA) Ltd.	63,894
Flocor	171,165
Fox Signs	69,735
Frontline Outfitters Ltd	64,236
Full Line Electric and General Contracting	106,357
GL Mobile Communications	232,613
Group2 Architechture Engineering Inc	1,674,079
GV Audio Inc.	68,973
Halliday's Trucking	50,903
HBI Brennan Office Plus Inc.	99,523
Iconix Waterworks LP	173,809
Imprivata	56,778
Industrial Machine Inc	141,498
ISL Engineering and Land Services Ltd.	62,296
Johnson Controls Ltd.	50,113
Kelsey Pipelines Ltd.	1,148,216
Klearwater Equip & Technologies	446,576

THIRD PARTY PAYMENTS OVER \$50,000.00

Kleen-Bee (P.A.)	121,994
Knotty Pine Bistro	107,063
Lafarge Canada Inc.	97,680
Lajcon Distributors	107,521
Lakeland Ford Sales (2009) Ltd.	273,225
Lake Country Co-operative Ltd.	103,525
Line West Ltd.	84,770
Mann-Northway AutoSource	84,124
Manulife Securities Inc.	83,589
Maxim Transportation Services Inc.	123,099
Mequipco Ltd.	50,932
Minister of Finance	51,565
Ministry of Corrections and Policing	208,060
MNP LLP	61,635
Gerald Nagy	78,566
Nagy Holdings Ltd.	145,515
Nicola Sherwin- Roller M.A.,C.C.C.	85,005
Nova Pole International Inc	110,497
Novus Law Group	529,868
NSC Minerals Ltd.	86,092
Oak Creek Golf & Turf Inc.	100,810
OK Tire & Auto Service	59,404
Prince Albert Golf & Curling Club	65,000
PA Markit Signs Ltd.	80,298
Prince Albert Raiders Hockey Club Inc.	110,487
PCL Construction Management Inc.	12,062,014
Playgrounds-R-Us	715,226
Prairie Oasis Landscaping Inc	159,564
Protexus Holdings Inc.	103,712
Richard Pytlak	75,458
Ram Excavation	54,939
Raymax Equipment Sales Ltd.	300,742
Receiver General of Canada	123,888
Riverbank Development Corporation	66,000

THIRD PARTY PAYMENTS OVER \$50,000.00

River North Construction 86 Ltd.	134,238
Rivier Academy Inc.	71,500
Rocky Mountain Phoenix	61,389
Rona Inc.	460,776
Ruszkowski Enterprises Ltd	129,003
Saskatoon Boiler Mfg. Co. Ltd.	53,186
Secure Energy Services Inc.	4,844,560
Sask Energy Inc.	572,602
S & K Mechanical Ltd.	83,583.00
SaskTel CMR	115,106
SaskPower	2,811,569
Saskatchewan Public Safety Agency	1,108,237
SaskTel	210,560
Saskatchewan Workers Compensation Board	512,744
SMG Operating Ltd	67,736
Snake Lake Construction Ltd	178,127
Softchoice Corporation	85,307
Stantec Consulting Ltd.	71,882
Superior Truck Equipment Inc./North America	373,891
Superior Infrastructure Restoration	199,840
Sysco Food Services	60,834
Tetra Tech Canada Inc	492,617
Thorpe Bros. Ltd.	62,953
Toter, LLC c/o Wastequip	93,173
Versaterm Public Safety Inc	190,788
WestVac Industrial Ltd	495,556
Westar Ventures Ltd	104,408
Wheatland Builders & Concrete Ltd.	2,199,011
TOTAL	\$ 57,036,978

GRANTS PROVIDED OVER \$50,000

Community Service Centre	\$	607,225
Mann Art Gallery		107,170
North Central Saskatchewan Waste Management Corp.		142,100
Prince Albert Historical Society		71,680
Prince Albert Society for the Prevention of Cruelty to Animals (SPCA)		377,727
Prince Albert Regional Economic Development Alliance (PAREDA)		245,000
The City of Prince Albert Public Library Board		<u>2,124,930</u>
<u>TOTAL</u>	\$	<u>3,675,832</u>

CONSOLIDATED ENTITIES
THE CITY OF PRINCE ALBERT PUBLIC LIBRARY BOARD

REMUNERATION OF EMPLOYEES OVER \$50,000

Elliott	Greg	Deputy Director	\$ 98,774
Juorio	Alex	Director	113,302
Miller	Lisa	Business Administrator	73,853
O'Leary	Meghan	Librarian	<u>76,615</u>
<u>TOTAL</u>			<u>\$ 362,545</u>

EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

Custom Security & Investigation	\$ 93,815
Library Bound	117,319
Saskatchewan Information and Library Services	<u>58,357</u>
<u>TOTAL</u>	<u>\$ 269,491</u>

GRANTS RECEIVED OVER \$50,000

City of Prince Albert	\$ 2,124,930
Provincial Resource Sharing Grant	<u>106,678</u>
<u>TOTAL</u>	<u>\$ 2,231,608</u>

City of Prince Albert Public Library Board is 100% consolidated into the City of Prince Albert financial statements.

**CONSOLIDATED ENTITIES
NORTH CENTAL SASKATCHEWAN WASTE MANAGEMENT CORP.**

REMUNERATION OF EMPLOYEES OVER \$50,000

<u>TOTAL</u>	\$ -
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EXPENDITURES PURSUANT TO CONTRACTS OVER \$50,000

Crown Shred & Recycling Inc.	\$ 116,770
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<u>TOTAL</u>	\$ 116,770
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GRANTS RECEIVED OVER \$50,000

City of Prince Albert	\$ 142,100
Multi Material Stewardship Western	556,187

<u>TOTAL</u>	\$ 698,287
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North Central Saskatchewan Waste Management Corp. is a non-profit corporation.
The corporation is proportionately consolidated into the City of Prince Albert financial statements.